

# Tubman ES

---

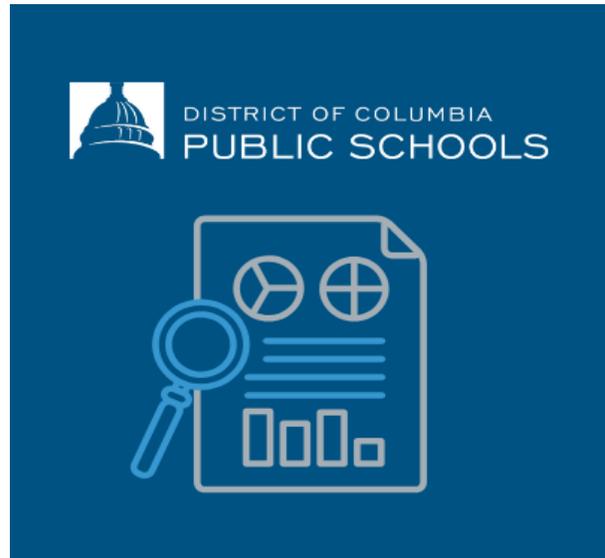
SCHOOL YEAR 2020-21 (FISCAL YEAR 2021)

## DCPS INITIAL ALLOCATION

---

<b>\$9.4M</b>	Initial School Allocation
<b>796.4K</b>	Change from Prior Year Submitted*
<b>593</b>	Total Enrollment
<b>+59</b>	Change in Enrollment

---



\* Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

---

## Year-To-Year Budget Notes

Tubman's initial formula allocation is \$9,415,486. This is an increase of \$796,438 compared to last year. School budgets are primarily driven by two key factors: enrollment and unique student need. In SY19-20, Tubman's projected enrollment was 534. For SY20-21, their projected enrollment is 593, an increase of 59 students. Additionally, due to an increase in the number of English Language Learners (ELL), Tubman is receiving an increased ELL allocation.

---

## Elementary School Comprehensive Staffing Model Allocation

---

The table below provides a detailed accounting of the resources initially allocated to this school.

### Levels of Flexibility Key

**Level 1 (L1):** Required - These allocations cannot be adjusted.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

**Level 3 (L3):** Flexible - These allocations are optional and may be budgeted at the principal's discretion.

---

<b>Item Name</b>	<b>Flexibility Level</b>	<b># of Positions</b>	<b>Budget Amount</b>	<b>Title I</b>	<b>Title II</b>	<b>21st CC</b>	<b>CTE/NAF</b>
<b>School Leadership</b>							
Principal	L1	1	\$191,051	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1.5	\$229,373	\$0	\$0	\$0	\$0
<b>Early Childhood Education Positions (ECE)</b>							
Teacher - PK3/PK4 (Mixed Age)	L1	4	\$443,564	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	4	\$133,644	\$0	\$0	\$0	\$0
<b>General Education Teachers</b>							
Total General Ed Teacher Allocation	L2	23	\$2,550,493	\$0	\$0	\$0	\$0
<b>Special Education Positions</b>							
Aide - Special Education	L1	4	\$133,644	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	10	\$1,108,910	\$0	\$0	\$0	\$0
<b>English Language Learners Positions (ELL)</b>							
Teacher - ELL	L1	16	\$1,774,256	\$0	\$0	\$0	\$0
Aide - ELL	L1	1	\$33,411	\$0	\$0	\$0	\$0
Guidance Counselor - 10mo (Bilingual)	L2	3	\$332,673	\$0	\$0	\$0	\$0
<b>Related Arts</b>							
Total Related Arts Teachers	L2	4.5	\$499,010	\$0	\$0	\$0	\$0
<b>Classroom Instructional Support Positions</b>							
Aide - Kindergarten	L3	4	\$133,644	\$0	\$0	\$0	\$0
<b>Schoolwide Instructional Support Positions</b>							

Instructional Coach	L2	1	\$110,891	\$0	\$0	\$0	\$0
Specialist - Library/Media	L2	1	\$110,891	\$0	\$0	\$0	\$0

### **Social-Emotional Positions**

Psychologist	L2	1.5	\$166,337	\$0	\$0	\$0	\$0
Social Worker	L2	3	\$332,673	\$0	\$0	\$0	\$0

### **Administrative**

Business Manager	L3	1	\$89,505	\$0	\$0	\$0	\$0
Clerk	L3	1.5	\$67,247	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$59,867	\$0	\$0	\$0	\$0

### **Custodial Staff**

Custodial Foreman	L2	1	\$77,626	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,676	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	3	\$149,148	\$0	\$0	\$0	\$0

### **Other**

Administrative Premium & Overtime	L3		\$59,300	\$0	\$0	\$0	\$0
-----------------------------------	----	--	----------	-----	-----	-----	-----

### **Non-Personnel Spending**

Excellence through Equity	L2		\$33,150	\$0	\$0	\$0	\$0
Art Supplies	L2		\$3,410	\$0	\$0	\$0	\$0
Music Supplies	L2		\$2,965	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L2		\$2,965	\$0	\$0	\$0	\$0
Science Supplies	L2		\$3,410	\$0	\$0	\$0	\$0
At-risk Technology	L2		\$6,600	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2		\$5,595	\$0	\$0	\$0	\$0

Literacy Materials	L1	\$11,860	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$240,363	\$240,363	\$0	\$0	\$0
Title I Parental Involvement	L1	\$3,977	\$3,977	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$141,496	\$0	\$0	\$0	\$0
<b>Security Costs - Daytime Operating Hours</b>						
Security Funds	L1	\$111,844	\$0	\$0	\$0	\$0

1200 First Street, NE | Washington, DC 20002 | T 202.442.5885 | F 202.442.5026 | [dcps.dc.gov](http://dcps.dc.gov)