

# Stuart-Hobson MS

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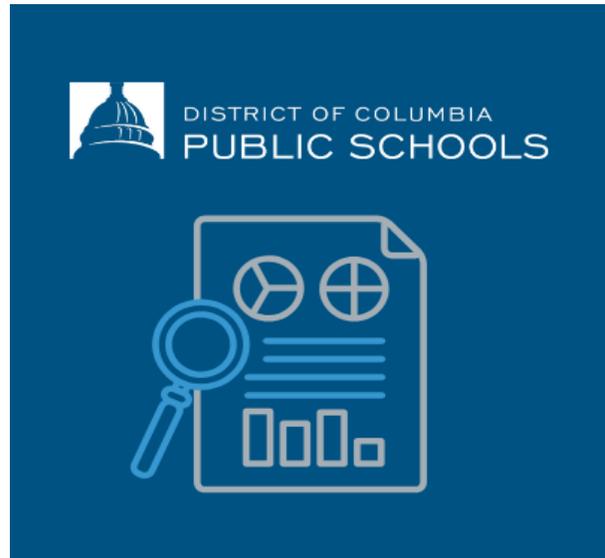
SCHOOL YEAR 2020-21 (FISCAL YEAR 2021)

## DCPS INITIAL ALLOCATION

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<b>\$6.6M</b>	Initial School Allocation
<b>466.2K</b>	Change from Prior Year Submitted*
<b>513</b>	Total Enrollment
<b>+30</b>	Change in Enrollment

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\* Note: This does not include one-time investment funding allocated by DCPS in FY20 approved budget.

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## Year-To-Year Budget Notes

Stuart-Hobson's initial formula allocation is \$6,622,679. This is an increase of \$466,241 compared to last year. School budgets are primarily driven by two key factors: enrollment and unique student need. In SY19-20, Stuart-Hobson's projected enrollment was 483. For SY20-21, their projected enrollment is 513, an increase of 30 students. Additionally, due to an increase in the number of students receiving special education services with less intensive needs, Stuart-Hobson requires an increase in the number of special education staff members, resulting in an increased special education allocation.

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## Middle School Comprehensive Staffing Model Allocation

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The table below provides a detailed accounting of the resources initially allocated to this school.

### Levels of Flexibility Key

**Level 1 (L1):** Required - These allocations cannot be adjusted.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

**Level 3 (L3):** Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
<b>School Leadership</b>							
Principal	L1	1	\$191,051	\$0	\$0	\$0	\$0
Assistant Principal - Intervention (API)	L2	1	\$152,915	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	1.7	\$259,956	\$0	\$0	\$0	\$0
<b>General Education Teachers</b>							
Teacher - Middle Grade Investment	L3	3	\$332,673	\$0	\$0	\$0	\$0
Teacher - Schoolwide Enrichment Model (SEM)	L2	1	\$110,891	\$0	\$0	\$0	\$0
Total General Ed Teacher Allocation	L2	23.3	\$2,583,760	\$0	\$0	\$0	\$0
<b>Special Education Positions</b>							
Aide - Special Education	L1	3	\$100,233	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	9	\$998,019	\$0	\$0	\$0	\$0
<b>English Language Learners Positions (ELL)</b>							
Itinerant ELL Teacher	L1	0.32	\$35,485	\$0	\$0	\$0	\$0
<b>Schoolwide Instructional Support Positions</b>							
Instructional Coach	L2	1	\$110,891	\$0	\$0	\$0	\$0
Specialist - Library/Media	L2	1	\$110,891	\$0	\$0	\$0	\$0
<b>Social-Emotional Positions</b>							
Psychologist	L2	1	\$110,891	\$0	\$0	\$0	\$0
Social Worker	L2	1.5	\$166,337	\$0	\$0	\$0	\$0

Guidance Counselor - 10mo	L2	1.3	\$144,158	\$0	\$0	\$0	\$0
<b>Administrative</b>							
Business Manager	L3	1	\$89,505	\$0	\$0	\$0	\$0
Clerk	L3	1.3	\$58,280	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$59,867	\$0	\$0	\$0	\$0
<b>Custodial Staff</b>							
Custodial Foreman	L2	1	\$77,626	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,676	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	4	\$198,864	\$0	\$0	\$0	\$0
<b>Other</b>							
Administrative Premium & Overtime	L3		\$51,300	\$0	\$0	\$0	\$0
<b>Non-Personnel Spending</b>							
Social-Emotional Support Funds	L2		\$100,000	\$0	\$0	\$0	\$0
Excellence through Equity	L2		\$18,000	\$0	\$0	\$0	\$0
Art Supplies	L2		\$4,720	\$0	\$0	\$0	\$0
Music Supplies	L2		\$5,130	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L2		\$5,130	\$0	\$0	\$0	\$0
Science Supplies	L2		\$5,900	\$0	\$0	\$0	\$0
At-risk Technology	L2		\$3,260	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2		\$8,492	\$0	\$0	\$0	\$0
Literacy Materials	L1		\$10,260	\$0	\$0	\$0	\$0
Title I - Targeted Assistance	L2		\$74,724	\$74,724	\$0	\$0	\$0

Title I Parental Involvement	L1	\$1,313	\$1,313	\$0	\$0	\$0
Title II - Professional Development	L1	\$12,175	\$0	\$12,175	\$0	\$0
Middle Grades Exposures & Excursions	L3	\$23,000	\$0	\$0	\$0	\$0
Middle Grades Enrichment & Activities	L3	\$5,000	\$0	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$97,450	\$0	\$0	\$0	\$0

**Security Costs - Daytime Operating Hours**

Security Funds	L1	\$244,046	\$0	\$0	\$0	\$0
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