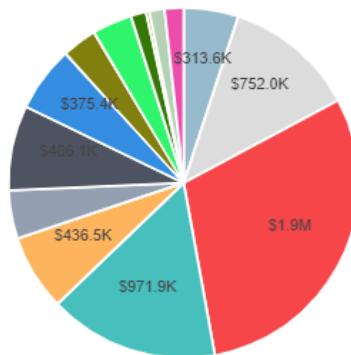


Fiscal Year 2020 (FY20) DCPS Submitted School Budget: Stanton ES

To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at dcpsdatacenter.com (<http://www.dcpsdatacenter.com>)

Budget Overview	
Total FY20 Budget:	\$6.2M
Total FY19 Budget	\$6.0M
Total Enrollment	447
Change in Enrollment	-34
% At-Risk	92%
Total At-Risk Funds	\$900.4K

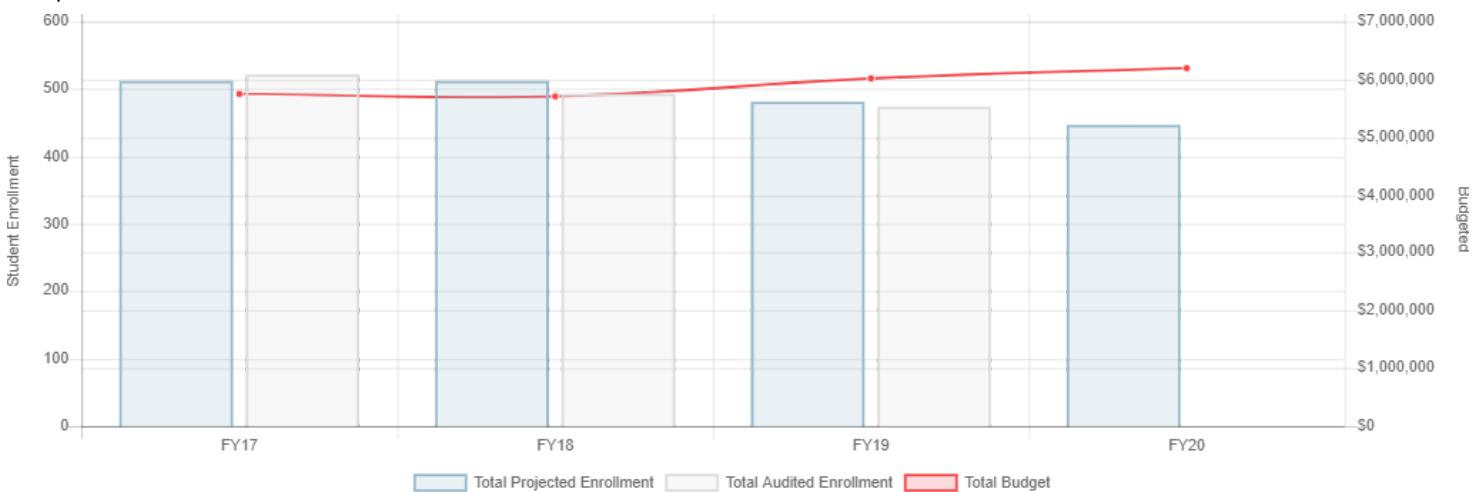


FY20 Total Budget: \$6.2M

FY20 Projected Student Enrollment: 447 Students

Notes:

Comparative Student Enrollment Information



FY20 Comprehensive List of Budgeted Items

Item	Category	# of Budgeted FTEs	Budgeted Amount	# of At-Risk Funded FTEs	At-Risk Dollar Amount
Principal	School Leadership	1	\$173.2K	N/A	N/A
Assistant Principal - Other	School Leadership	1	\$140.4K	N/A	N/A
Teacher - PK3	Early Childhood Education Positions (ECE)	2	\$218.2K	N/A	N/A
Teacher - PK4	Early Childhood Education Positions (ECE)	3	\$327.3K	N/A	N/A
Aide - Early Childhood	Early Childhood Education Positions (ECE)	6	\$206.4K	N/A	N/A
Teacher - Kindergarten	General Education Teachers	2	\$218.2K	N/A	N/A
Teacher - 1st Grade	General Education Teachers	3	\$327.3K	N/A	N/A
Teacher - 2nd Grade	General Education Teachers	3	\$327.3K	N/A	N/A
Teacher - 3rd Grade	General Education Teachers	3	\$327.3K	N/A	N/A
Teacher - 4th Grade	General Education Teachers	3	\$327.3K	N/A	N/A
Teacher - 5th Grade	General Education Teachers	3	\$327.3K	N/A	N/A
Teacher - Early Learning Support Program	Special Education Positions	3	\$327.3K	N/A	N/A
Teacher - Inclusion/Resource Services	Special Education Positions	4	\$436.5K	N/A	N/A
Manager - Specialized Instruction (MSI)	Special Education Positions	1	\$104.9K	1	\$104.9K
Aide - Special Education	Special Education Positions	3	\$103.2K	N/A	N/A
Teacher - Art	Related Arts	1	\$109.1K	0.98	\$107.0K
Teacher - Music	Related Arts	1	\$109.1K	N/A	N/A

Item	Category	# of Budgeted FTEs	Budgeted Amount	# of At-Risk Funded FTEs	At-Risk Dollar Amount
Teacher - Health/Physical Education	Related Arts	1	\$109.1K	N/A	N/A
Teacher - World Language	Related Arts	1	\$109.1K	N/A	N/A
Aide - Kindergarten	Classroom Instructional Support Positions	3	\$103.2K	N/A	N/A
Aide - Instructional - (10mo)	Classroom Instructional Support Positions	3	\$103.2K	3	\$103.2K
Urban Teacher Residency	Classroom Instructional Support Positions	2	\$68.8K	2	\$68.8K
Instructional Coach - English Language Arts (ELA)	Schoolwide Instructional Support Positions	1	\$109.1K	N/A	N/A
Instructional Coach - Math	Schoolwide Instructional Support Positions	1	\$109.1K	1	\$109.1K
Coordinator - Program	Schoolwide Instructional Support Positions	1	\$105.2K	1	\$105.2K
Aide - Computer Lab	Schoolwide Instructional Support Positions	1	\$53.5K	1	\$53.5K
Specialist - Library/Media	Schoolwide Instructional Support Positions	1	\$109.1K	1	\$109.1K
Psychologist	Social-Emotional Positions	1	\$109.1K	N/A	N/A
Social Worker	Social-Emotional Positions	2	\$218.2K	N/A	N/A
Behavior Technician	Social-Emotional Positions	1	\$48.1K	1	\$48.1K
Business Manager	Administrative	1	\$81.6K	N/A	N/A
Aide - Administrative	Administrative	2	\$118.6K	N/A	N/A
Custodial Foreman	Custodial Staff	1	\$69.4K	N/A	N/A
Custodian (RW-5)	Custodial Staff	2	\$109.3K	N/A	N/A
Custodian (RW-3)	Custodial Staff	1	\$49.0K	N/A	N/A
Afterschool Teacher	Afterschool Programs	7	\$41.9K	4	\$23.9K
Afterschool Aide	Afterschool Programs	7	\$39.3K	4	\$22.4K
Afterschool Administrative Aide	Afterschool Programs	1	\$6.7K	N/A	N/A
Administrative Premium (General)	Other	N/A	\$11.0K	N/A	N/A
Custodial Overtime	Other	N/A	\$8.0K	N/A	N/A
Office Supplies	Non-Personnel Spending	N/A	\$2.0K	N/A	N/A
Custodial Services	Non-Personnel Spending	N/A	\$10.7K	N/A	N/A
Health Supplies	Non-Personnel Spending	N/A	\$1.0K	N/A	N/A
Educational Supplies	Non-Personnel Spending	N/A	\$7.9K	N/A	\$7.6K
Recreational Materials	Non-Personnel Spending	N/A	\$735.00	N/A	N/A
General Supplies	Non-Personnel Spending	N/A	\$4.8K	N/A	N/A
Professional Development	Non-Personnel Spending	N/A	\$8.3K	N/A	N/A
Contractual Services	Non-Personnel Spending	N/A	\$10.0K	N/A	\$10.0K
Literacy Partners	Non-Personnel Spending	N/A	\$10.0K	N/A	\$10.0K
Electronic Learning	Non-Personnel Spending	N/A	\$14.0K	N/A	\$14.0K
Furniture & Fixtures	Non-Personnel Spending	N/A	\$1.5K	N/A	N/A
Equipment and Machinery (under \$5,000)	Non-Personnel Spending	N/A	\$3.4K	N/A	\$3.4K
Literacy Materials	Non-Personnel Spending	N/A	\$8.9K	N/A	N/A
Title I Parental Involvement	Non-Personnel Spending	N/A	\$3.7K	N/A	N/A
Security Funds	Security Costs - Daytime Operating Hours	N/A	\$108.2K	N/A	N/A

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com (<http://www.dcpsschoolbudgetguide.com>)