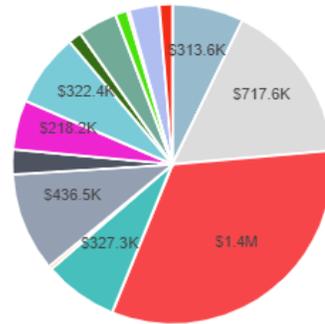


Fiscal Year 2020 (FY20) DCPS Submitted School Budget: King, M.L. ES

To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at [dcpsdatacenter.com](http://www.dcpsdatacenter.com) (<http://www.dcpsdatacenter.com>)

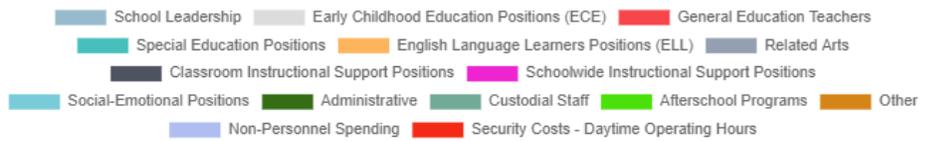
Budget Overview	
Total FY20 Budget:	\$4.4M
Total FY19 Budget	\$5.2M
Total Enrollment	279
Change in Enrollment	-59
% At-Risk	91%
Total At-Risk Funds	\$555.5K



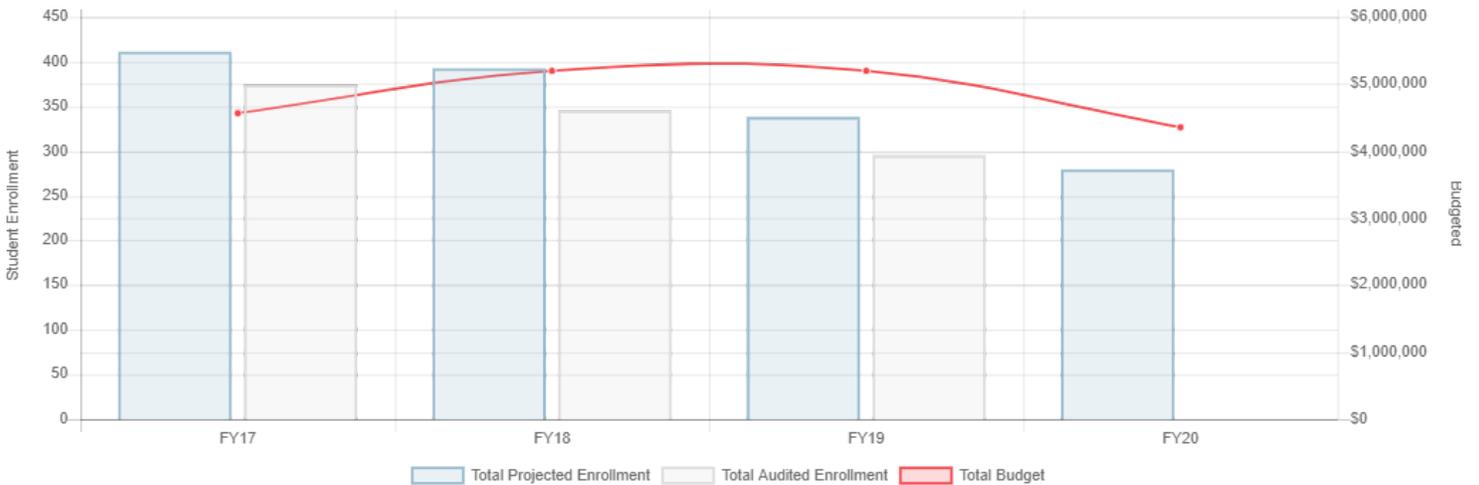
FY20 Total Budget: \$4.4M

FY20 Projected Student Enrollment: 279 Students

Notes:



Comparative Student Enrollment Information



FY20 Comprehensive List of Budgeted Items

Item	Category	# of Budgeted FTEs	Budgeted Amount	# of At-Risk Funded FTEs	At-Risk Dollar Amount
Principal	School Leadership	1	\$173.2K	N/A	N/A
Assistant Principal - Literacy (APL)	School Leadership	1	\$140.4K	N/A	N/A
Teacher - PK3	Early Childhood Education Positions (ECE)	2	\$218.2K	N/A	N/A
Teacher - PK4	Early Childhood Education Positions (ECE)	3	\$327.3K	N/A	N/A
Aide - Early Childhood	Early Childhood Education Positions (ECE)	5	\$172.0K	N/A	N/A
Teacher - Kindergarten	General Education Teachers	2	\$218.2K	N/A	N/A
Teacher - 1st Grade	General Education Teachers	2	\$218.2K	N/A	N/A
Teacher - 2nd Grade	General Education Teachers	2	\$218.2K	N/A	N/A
Teacher - 3rd Grade	General Education Teachers	2	\$218.2K	N/A	N/A
Teacher - 4th Grade	General Education Teachers	2	\$218.2K	N/A	N/A
Teacher - 5th Grade	General Education Teachers	2	\$218.2K	N/A	N/A
TLI Teacher Leader - Math	General Education Teachers	1	\$109.1K	1	\$109.1K
Teacher - Inclusion/Resource Services	Special Education Positions	3	\$327.3K	N/A	N/A
Itinerant ELL Teacher	English Language Learners Positions (ELL)	0.14	\$14.9K	N/A	N/A
Teacher - Art	Related Arts	1	\$109.1K	N/A	N/A
Teacher - Music	Related Arts	1	\$109.1K	N/A	N/A
Teacher - Health/Physical Education	Related Arts	1	\$109.1K	N/A	N/A
Teacher - World Language	Related Arts	1	\$109.1K	N/A	N/A
Aide - Kindergarten	Classroom Instructional Support Positions	2	\$68.8K	N/A	N/A
Aide - Instructional - Year Round (80hr)	Classroom Instructional Support Positions	1	\$39.8K	1	\$39.8K

Item	Category	# of Budgeted FTEs	Budgeted Amount	# of At-Risk Funded FTEs	At-Risk Dollar Amount
Specialist - Reading	Schoolwide Instructional Support Positions	1	\$109.1K	1	\$109.1K
Specialist - Library/Media	Schoolwide Instructional Support Positions	1	\$109.1K	0.35	\$37.7K
Psychologist	Social-Emotional Positions	0.5	\$54.6K	N/A	N/A
Social Worker	Social-Emotional Positions	1	\$109.1K	N/A	N/A
Behavior Technician	Social-Emotional Positions	2	\$96.1K	2	\$96.1K
Attendance Counselor	Social-Emotional Positions	1	\$62.6K	1	\$62.6K
Aide - Administrative	Administrative	1	\$59.3K	N/A	N/A
Custodial Foreman	Custodial Staff	1	\$69.4K	N/A	N/A
Custodian (RW-5)	Custodial Staff	1	\$54.6K	N/A	N/A
Custodian (RW-3)	Custodial Staff	1	\$49.0K	N/A	N/A
Afterschool Teacher	Afterschool Programs	4	\$23.9K	N/A	N/A
Afterschool Aide	Afterschool Programs	4	\$22.4K	N/A	N/A
Afterschool Administrative Aide	Afterschool Programs	1	\$6.7K	N/A	N/A
Administrative Premium (General)	Other	N/A	\$600.00	N/A	N/A
Custodial Overtime	Other	N/A	\$10.4K	N/A	N/A
Custodial Services	Non-Personnel Spending	N/A	\$10.8K	N/A	N/A
Educational Supplies	Non-Personnel Spending	N/A	\$20.3K	N/A	\$20.3K
Recreational Materials	Non-Personnel Spending	N/A	\$1.4K	N/A	N/A
Professional Development	Non-Personnel Spending	N/A	\$10.7K	N/A	\$700.00
Contractual Services	Non-Personnel Spending	N/A	\$50.0K	N/A	\$50.0K
Literacy Partners	Non-Personnel Spending	N/A	\$5.0K	N/A	\$5.0K
Electronic Learning	Non-Personnel Spending	N/A	\$9.9K	N/A	\$9.9K
Literacy Materials	Non-Personnel Spending	N/A	\$5.6K	N/A	N/A
IT Equipment/Hardware	Non-Personnel Spending	N/A	\$15.1K	N/A	\$15.1K
Title I Parental Involvement	Non-Personnel Spending	N/A	\$2.6K	N/A	N/A
Security Funds	Security Costs - Daytime Operating Hours	N/A	\$57.1K	N/A	N/A

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com (<http://www.dcpsschoolbudgetguide.com>)