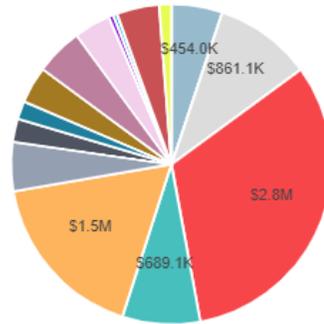


# Fiscal Year 2020 (FY20) DCPS Submitted School Budget: Bancroft ES

To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at [dcpsdatacenter.com](http://www.dcpsdatacenter.com) (<http://www.dcpsdatacenter.com>)

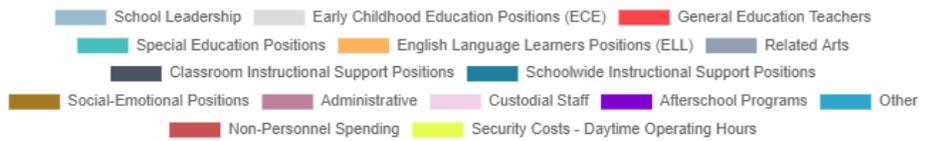
Budget Overview	
Total FY20 Budget:	\$8.8M
Total FY19 Budget	\$8.2M
Total Enrollment	600
Change in Enrollment	39
% At-Risk	38%
Total At-Risk Funds	\$505.7K



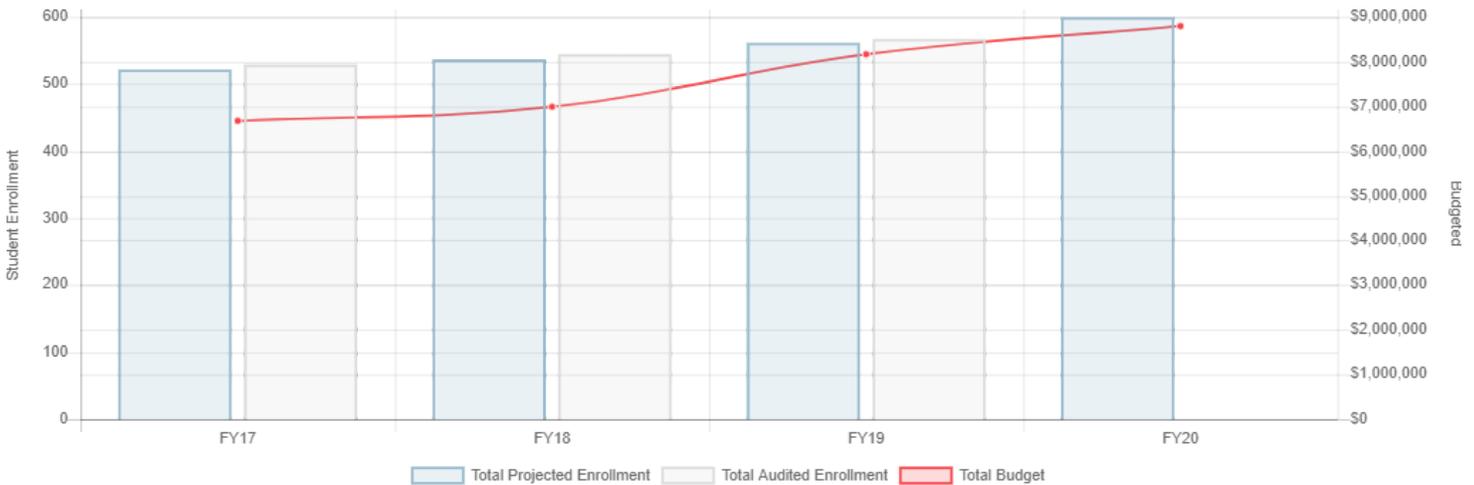
**FY20 Total Budget: \$8.8M**

**FY20 Projected Student Enrollment: 600 Students**

**Notes:**



## Comparative Student Enrollment Information



## FY20 Comprehensive List of Budgeted Items

Item	Category	# of Budgeted FTEs	Budgeted Amount	# of At-Risk Funded FTEs	At-Risk Dollar Amount
Principal	School Leadership	1	\$173.2K	N/A	N/A
Assistant Principal - Literacy (APL)	School Leadership	1	\$140.4K	N/A	N/A
Assistant Principal - Math	School Leadership	1	\$140.4K	N/A	N/A
Teacher - PK3	Early Childhood Education Positions (ECE)	3	\$327.3K	N/A	N/A
Teacher - PK4	Early Childhood Education Positions (ECE)	3	\$327.3K	N/A	N/A
Aide - Early Childhood	Early Childhood Education Positions (ECE)	6	\$206.4K	N/A	N/A
Teacher - Kindergarten	General Education Teachers	4	\$436.5K	N/A	N/A
Teacher - 1st Grade	General Education Teachers	4	\$436.5K	N/A	N/A
Teacher - 2nd Grade	General Education Teachers	4	\$436.5K	N/A	N/A
Teacher - 3rd Grade	General Education Teachers	3	\$327.3K	N/A	N/A
Teacher - 4th Grade	General Education Teachers	3	\$327.3K	N/A	N/A
Teacher - 5th Grade	General Education Teachers	3	\$327.3K	N/A	N/A
TLI Teacher Leader - English Language Arts (ELA)	General Education Teachers	3	\$327.3K	N/A	N/A
TLI Teacher Leader - Math	General Education Teachers	2	\$218.2K	N/A	N/A
Teacher - Early Learning Support Program	Special Education Positions	1	\$109.1K	N/A	N/A
Teacher - Inclusion/Resource Services	Special Education Positions	5	\$545.6K	N/A	N/A

Item	Category	# of Budgeted FTEs	Budgeted Amount	# of At-Risk Funded FTEs	At-Risk Dollar Amount
Aide - Special Education	Special Education Positions	1	\$34.4K	N/A	N/A
Teacher - ELL	English Language Learners Positions (ELL)	11	\$1.2M	N/A	N/A
Guidance Counselor - 10mo (Bilingual)	English Language Learners Positions (ELL)	3	\$327.3K	N/A	N/A
Teacher - Art	Related Arts	1	\$109.1K	N/A	N/A
Teacher - Music	Related Arts	1	\$109.1K	N/A	N/A
Teacher - Health/Physical Education	Related Arts	2	\$218.2K	1	\$109.1K
Aide - Kindergarten	Classroom Instructional Support Positions	5	\$172.0K	N/A	N/A
Urban Teacher Residency	Classroom Instructional Support Positions	1	\$34.4K	1	\$34.4K
Coordinator - Program	Schoolwide Instructional Support Positions	0.5	\$52.6K	0.5	\$52.6K
Specialist - Library/Media	Schoolwide Instructional Support Positions	1	\$109.1K	0.46	\$50.1K
Psychologist	Social-Emotional Positions	1	\$109.1K	N/A	N/A
Social Worker	Social-Emotional Positions	2	\$218.2K	N/A	N/A
Aide - Administrative	Administrative	1	\$59.3K	N/A	N/A
Director - Strategy & Logistics (DSL)	Administrative	1	\$128.1K	0.98	\$102.3K
Assistant - Strategy & Logistics (ASL)	Administrative	4	\$234.4K	N/A	N/A
Custodial Foreman	Custodial Staff	1	\$69.4K	N/A	N/A
Custodian (RW-5)	Custodial Staff	2	\$109.3K	N/A	N/A
Custodian (RW-3)	Custodial Staff	3	\$146.9K	N/A	N/A
Afterschool Teacher	Afterschool Programs	3	\$18.0K	4	\$18.0K
Afterschool Aide	Afterschool Programs	3	\$16.8K	4	\$16.8K
Afterschool Administrative Aide	Afterschool Programs	1	\$6.7K	N/A	N/A
Administrative Premium (General)	Other	N/A	\$21.0K	N/A	\$21.0K
Custodial Overtime	Other	N/A	\$13.1K	N/A	N/A
Office Supplies	Non-Personnel Spending	N/A	\$10.0K	N/A	N/A
Custodial Services	Non-Personnel Spending	N/A	\$39.0K	N/A	N/A
Health Supplies	Non-Personnel Spending	N/A	\$1.0K	N/A	N/A
Educational Supplies	Non-Personnel Spending	N/A	\$40.9K	N/A	\$40.9K
Recreational Materials	Non-Personnel Spending	N/A	\$3.0K	N/A	N/A
Local Travel (Students - Including Field Trips)	Non-Personnel Spending	N/A	\$6.5K	N/A	\$6.5K
Professional Development	Non-Personnel Spending	N/A	\$17.0K	N/A	\$4.8K
Contractual Services	Non-Personnel Spending	N/A	\$197.3K	N/A	\$23.0K
Literacy Partners	Non-Personnel Spending	N/A	\$9.0K	N/A	N/A
Electronic Learning	Non-Personnel Spending	N/A	\$23.2K	N/A	\$23.2K
Furniture & Fixtures	Non-Personnel Spending	N/A	\$4.0K	N/A	N/A
Literacy Materials	Non-Personnel Spending	N/A	\$12.0K	N/A	N/A
Textbooks	Non-Personnel Spending	N/A	\$6.0K	N/A	N/A
IT Equipment/Hardware	Non-Personnel Spending	N/A	\$3.0K	N/A	\$3.0K
Ed Tech Software	Non-Personnel Spending	N/A	\$3.1K	N/A	N/A
Title I Parental Involvement	Non-Personnel Spending	N/A	\$4.1K	N/A	N/A
Security Funds	Security Costs - Daytime Operating Hours	N/A	\$108.2K	N/A	N/A

For complete guidance on the budget development process, please visit the Budget Development Guide website at [www.dcpsschoolbudgetguide.com](http://www.dcpsschoolbudgetguide.com) (<http://www.dcpsschoolbudgetguide.com>)