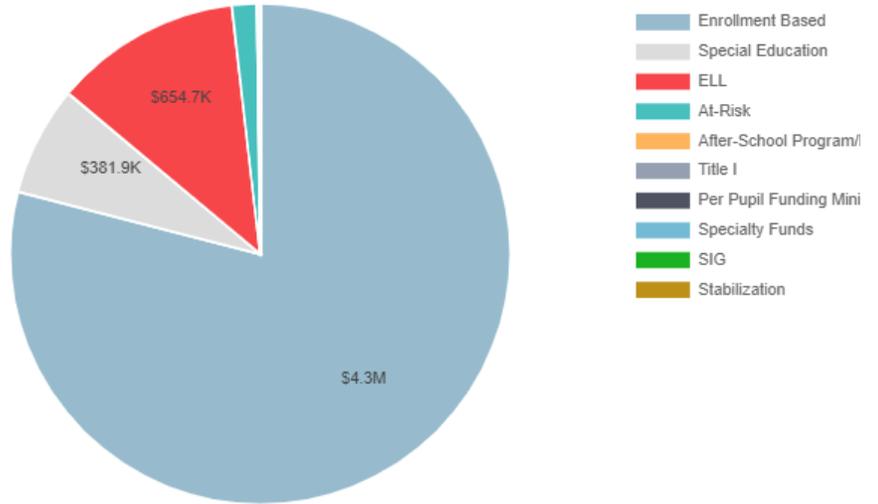


# Stoddert ES

## FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

<b>\$5.4M</b>	total budget
<b>466.0K</b>	from prior year
<b>471</b>	total enrollment
<b>31</b>	change in enrollment
<b>8%</b>	at-risk %
<b>\$87.2K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

### ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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#### School Leadership

Principal	1	\$173,177
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#### Early Childhood Education Positions (ECE)

Teacher - PK4	1	\$109,114
Aide - Early Childhood	1	\$34,403

#### General Education Teachers

Total General Ed Teacher Allocation	22	\$2,400,508
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#### Special Education Positions

Total Special Education Teachers	2	\$218,228
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#### English Language Learners Positions (ELL)

Teacher - ELL	5	\$545,570
Guidance Counselor - 10mo (Bilingual)	1	\$109,114

#### Related Arts

Total Related Arts Teachers	4.5	\$491,013
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#### Classroom Instructional Support Positions

Aide - Kindergarten	4	\$137,612
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#### Schoolwide Instructional Support Positions

Instructional Coach	1	\$109,114
Specialist - Library/Media	1	\$109,114

#### Social-Emotional Positions

### Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	1.2	\$168,474
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Psychologist	0.5	\$54,557
Social Worker	1	\$109,114

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### Administrative

Business Manager	1	\$81,577
Clerk	1.2	\$53,562
Aide - Administrative	1	\$59,320

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### Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	2	\$97,918

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### Other

Administrative Premium (General)	\$47,100
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### Non-Personnel Spending

Excellence through Equity	\$1,800
Art Supplies	\$2,708
Music Supplies	\$2,355
Physical Education/Health Supplies	\$2,355
Science Supplies	\$2,708
Custodial Services	\$5,697
Literacy Materials	\$9,420
Title II	\$10,950

Non Personnel Flexible Funds	\$83,487
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### Security Costs - Daytime Operating Hours

Security Funds	\$54,083
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