

# Stanton ES

## FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

**\$6.2M** total budget

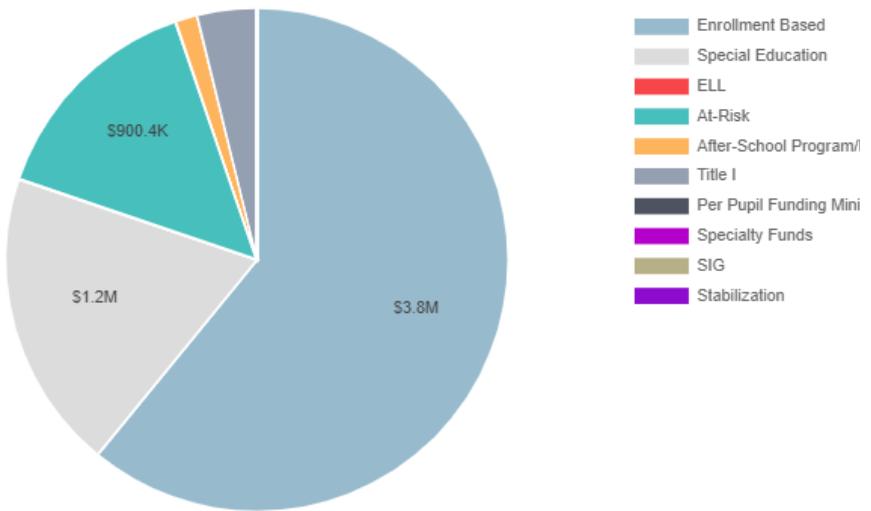
**186.8K** from prior year

**447** total enrollment

**-34** change in enrollment

**92%** at-risk %

**\$900.4K** total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

## ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
<b>School Leadership</b>		
Principal	1	\$173,177

## Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	1.1	\$154,435

## Early Childhood Education Positions (ECE)

Teacher - PK3	2	\$218,228
Teacher - PK4	3	\$327,342
Aide - Early Childhood	5	\$172,015

## General Education Teachers

Total General Ed Teacher Allocation	19	\$2,073,166
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## Special Education Positions

Aide - Special Education	3	\$103,209
Total Special Education Teachers	7	\$763,798

## Related Arts

Total Related Arts Teachers	4.5	\$491,013
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## Classroom Instructional Support Positions

Aide - Kindergarten	3	\$103,209
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## Schoolwide Instructional Support Positions

Instructional Coach	1	\$109,114
Specialist - Library/Media	1	\$109,114

## Social-Emotional Positions

Psychologist	1	\$109,114
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Social Worker	2	\$218,228
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## **Administrative**

Business Manager	1	\$81,577
Clerk	1.1	\$49,099
Aide - Administrative	1	\$59,320

## **Custodial Staff**

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	2	\$97,918

## **Afterschool Programs**

Afterschool Teacher	7	\$41,902
Afterschool Aide	7	\$39,284
Afterschool Administrative Aide	1	\$6,734

## **Other**

Administrative Premium (General)	\$44,700
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## **Non-Personnel Spending**

Excellence through Equity	\$49,700	Title I	\$234,367
Art Supplies	\$2,570	Non Personnel Flexible Funds	\$89,147
Music Supplies	\$2,235		
Physical Education/Health Supplies	\$2,235		
Science Supplies	\$2,570		
At-risk Technology	\$16,400		
Custodial Services	\$5,652		
Literacy Materials	\$8,940		
Title I Parental Involvement	\$3,729		

## **Security Costs - Daytime Operating Hours**

Security Funds	\$108,166
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