

School-Within-School @ Goding

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$4.7M total budget

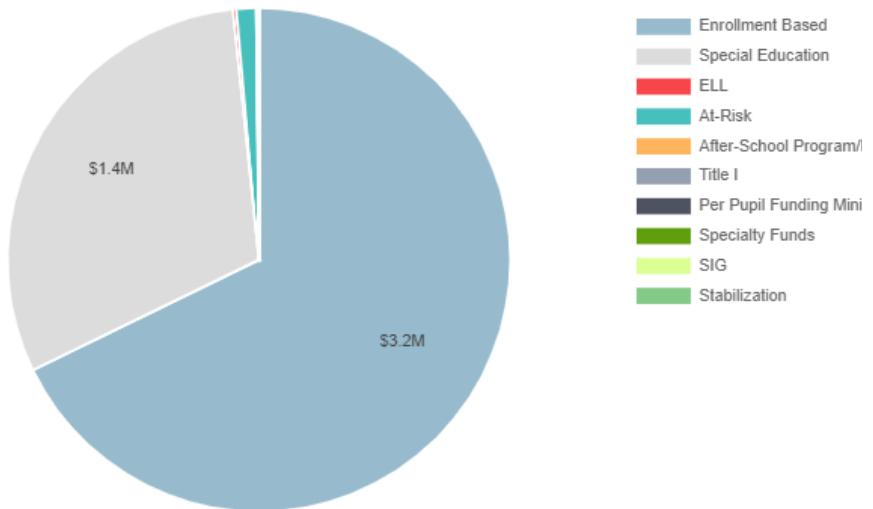
319.5K from prior year

311 total enrollment

4 change in enrollment

9% at-risk %

\$59.5K total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	1	\$173,177

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	0.8	\$112,316

Early Childhood Education Positions (ECE)

Teacher - PK3	2	\$218,228
Teacher - PK4	2	\$218,228
Aide - Early Childhood	4	\$137,612

General Education Teachers

Total General Ed Teacher Allocation	11	\$1,200,254
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Special Education Positions

Aide - Special Education	8	\$275,224
Total Special Education Teachers	8	\$872,912

English Language Learners Positions (ELL)

Itinerant ELL Teacher	0.091	\$9,919
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Related Arts

Total Related Arts Teachers	3	\$327,342
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Classroom Instructional Support Positions

Aide - Kindergarten	2	\$68,806
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Schoolwide Instructional Support Positions

Instructional Coach	1	\$109,114
Specialist - Library/Media	1	\$109,114

Social-Emotional Positions

Psychologist	0.5	\$54,557
Social Worker	2	\$218,228

Administrative

Business Manager	1	\$81,577
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	2	\$97,918

Other

Administrative Premium (General)	\$31,100
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Non-Personnel Spending

Excellence through Equity	\$1,200	Non Personnel Flexible Funds	\$71,932
Art Supplies	\$1,788		
Music Supplies	\$1,555		
Physical Education/Health Supplies	\$1,555		
Science Supplies	\$1,788		
Custodial Services	\$4,502		
Literacy Materials	\$6,220		
Title II	\$7,700		

Security Costs - Daytime Operating Hours

Security Funds	\$54,083
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