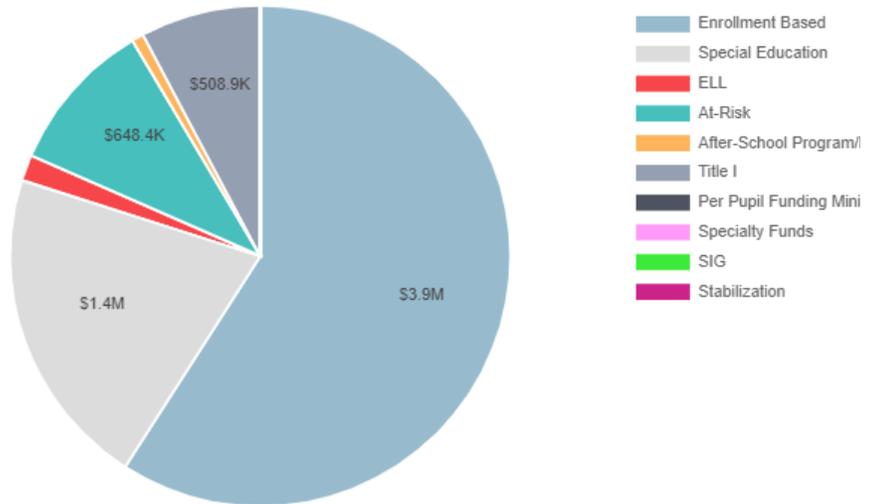


# Ron Brown College Preparatory High School

## FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

<b>\$6.6M</b>	total budget
<b>946.5K</b>	from prior year
<b>322</b>	total enrollment
<b>5</b>	change in enrollment
<b>92%</b>	at-risk %
<b>\$648.4K</b>	total at-risk funds



## Budget Notes

- Ron Brown High School has previously received a special allocation of an additional Technology Instructional Coach valued at \$105,980 above what's outlined in the Comprehensive Staffing Model for your school type. As part of our equitable and transparent funding efforts, DCPS is working to remove all such special allocations. However, to give you time to consider a new approach to this work, we have maintained the associated funding for one year only.

This document provides a detailed accounting of the resources initially allocated to this school.

## HS Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
<b>School Leadership</b>		
Principal	1	\$173,177
Assistant Principal - Ninth Grade Academy	1	\$140,395
<b>General Education Teachers</b>		
Teacher - JROTC (Senior)	2	\$218,228
Total General Ed Teacher Allocation	21.063	\$2,298,244
<b>Special Education Positions</b>		
Total Special Education Teachers	9	\$982,026
<b>English Language Learners Positions (ELL)</b>		
Teacher - ELL	1	\$109,114
<b>Schoolwide Instructional Support Positions</b>		
Instructional Coach	1	\$109,114
Coordinator - Program	1	\$105,202
Coordinator - Athletic and Activities	1	\$105,202
Technology Instructional Coach (TIC)	1	\$109,114
Specialist - Library/Media	1	\$109,114

## Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	1.1	\$154,435

## Social-Emotional Positions

Psychologist	1.5	\$163,671
Social Worker	2	\$218,228
Guidance Counselor - 11mo	1.5	\$178,337
Attendance Counselor	1	\$62,574

### Administrative

Business Manager	1	\$81,577
Registrar	1	\$50,130
Aide - Administrative	1	\$59,320

### Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	4	\$195,836

### Evening Credit Recovery (ECR)

Evening Credit Recovery (ECR)	\$50,000
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### Other

Ninth Grade Academy Admin Premium	\$28,720	Administrative Premium (General)	\$32,200
Twilight Admin Premium	\$23,700		

### Non-Personnel Spending

Excellence through Equity	\$20,700	Title I	\$99,356
Art Supplies	\$9,258	Non Personnel Flexible Funds	\$86,701
Music Supplies	\$4,830		
Physical Education/Health Supplies	\$4,830		
Science Supplies	\$11,109		
At-risk Technology	\$11,811		
Custodial Services	\$25,898		
Literacy Materials	\$6,440		
Title I Parental Involvement	\$1,581		
Ninth Grade Academy NPS	\$20,280		

### Security Costs - Daytime Operating Hours

Security Funds	\$362,652
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