

McKinley MS

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$4.2M total budget

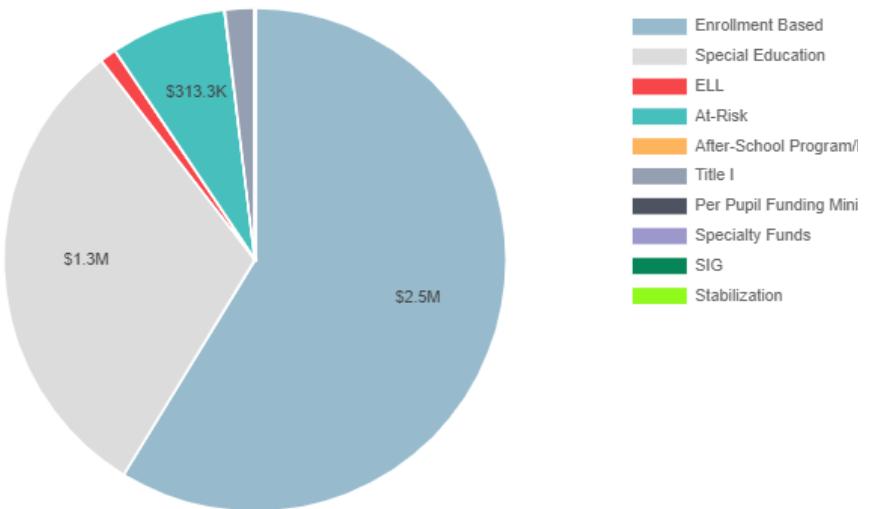
137.9K from prior year

227 total enrollment

-15 change in enrollment

63% at-risk %

\$313.3K total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

MS Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	0.5	\$86,589

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	1.8	\$252,711

General Education Teachers

Teacher - Middle Grade Investment	2	\$218,228
Total General Ed Teacher Allocation	10.3	\$1,123,874

Special Education Positions

Aide - Special Education	3	\$103,209
Total Special Education Teachers	6	\$654,684

English Language Learners Positions (ELL)

Itinerant ELL Teacher	0.409	\$44,638
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Schoolwide Instructional Support Positions

Instructional Coach	1	\$109,114
Specialist - Library/Media	0.5	\$54,557

Social-Emotional Positions

Psychologist	1	\$109,114
Social Worker	3	\$327,342
Behavior Technician	2	\$96,126

Administrative

Business Manager	0.5	\$40,789
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	2	\$97,918

Other

Administrative Premium (General)	\$22,700
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Non-Personnel Spending

Social-Emotional Support Funds	\$100,000	Title I	\$79,701
Excellence through Equity	\$38,150	Non Personnel Flexible Funds	\$59,753
Art Supplies	\$2,088		
Music Supplies	\$2,270		
Physical Education/Health Supplies	\$2,270		
Science Supplies	\$2,611		
At-risk Technology	\$2,853		
Custodial Services	\$6,429		
Literacy Materials	\$4,540		
Title I Parental Involvement	\$1,268		
Middle Grades Exposures & Excursions	\$23,000		
Middle Grades Enrichment & Activities	\$5,000		

Security Costs - Daytime Operating Hours

Security Funds	\$227,445
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