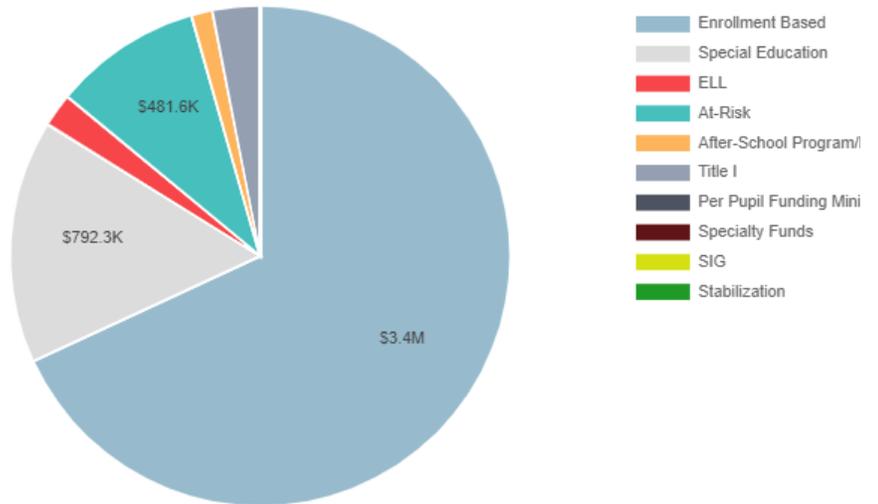


Langdon ES

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$5.0M	total budget
441.3K	from prior year
368	total enrollment
34	change in enrollment
60%	at-risk %
\$481.6K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	1	\$173,177
Early Childhood Education Positions (ECE)		
Teacher - PK3	1	\$109,114
Teacher - PK4	1	\$109,114
Teacher - PK3/PK4 (Mixed Age)	3	\$327,342
Aide - Early Childhood	5	\$172,015
General Education Teachers		
Total General Ed Teacher Allocation	15	\$1,636,710
Special Education Positions		
Aide - Special Education	4	\$137,612
Total Special Education Teachers	4	\$436,456
English Language Learners Positions (ELL)		
Teacher - ELL	1	\$109,114
Related Arts		
Total Related Arts Teachers	3	\$327,342
Classroom Instructional Support Positions		
Aide - Kindergarten	3	\$103,209
Schoolwide Instructional Support Positions		
Instructional Coach	1	\$109,114

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	0.9	\$126,356

Specialist - Library/Media	1	\$109,114
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Social-Emotional Positions

Psychologist	1	\$109,114
Social Worker	1	\$109,114

Administrative

Business Manager	1	\$81,577
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	3	\$146,877

Afterschool Programs

Afterschool Teacher	6	\$35,916
Afterschool Aide	6	\$33,672

Other

Administrative Premium (General)	\$36,800
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Non-Personnel Spending

Excellence through Equity	\$8,200
Art Supplies	\$2,116
Music Supplies	\$1,840
Physical Education/Health Supplies	\$1,840
Science Supplies	\$2,116
At-risk Technology	\$4,386
Custodial Services	\$6,188
Literacy Materials	\$7,360
Title I Parental Involvement	\$2,428

Title I	\$152,600
Non Personnel Flexible Funds	\$74,314

Security Costs - Daytime Operating Hours

Security Funds	\$54,083
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