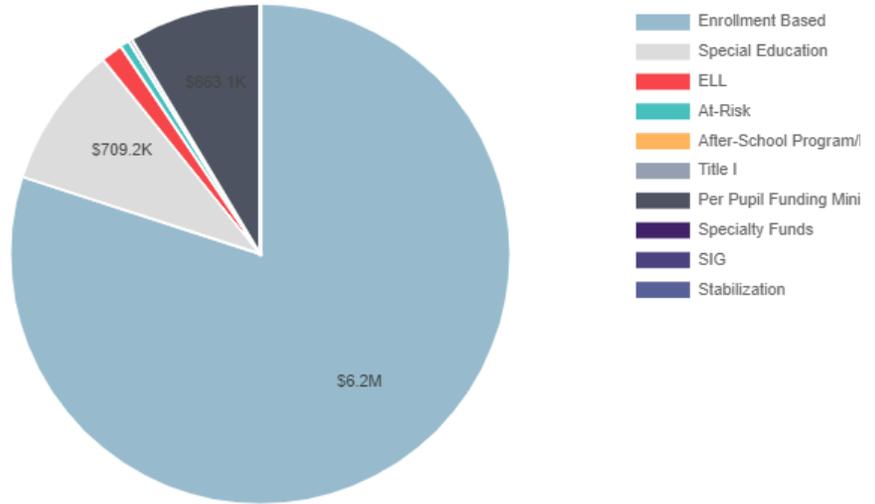


Janney ES

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$7.7M	total budget
648.2K	from prior year
743	total enrollment
8	change in enrollment
3%	at-risk %
\$46.9K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	1	\$173,177
Early Childhood Education Positions (ECE)		
Teacher - PK4	3	\$327,342
Aide - Early Childhood	3	\$103,209
General Education Teachers		
Total General Ed Teacher Allocation	30	\$3,273,420
Special Education Positions		
Total Special Education Teachers	5	\$545,570
English Language Learners Positions (ELL)		
Teacher - ELL	1	\$109,114
Related Arts		
Total Related Arts Teachers	6.5	\$709,241
Classroom Instructional Support Positions		
Aide - Kindergarten	4	\$137,612
Schoolwide Instructional Support Positions		
Instructional Coach	1	\$109,114
Specialist - Library/Media	1	\$109,114
Social-Emotional Positions		

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	1.8	\$252,711

Psychologist	0.5	\$54,557
Social Worker	1	\$109,114

Administrative

Business Manager	1	\$81,577
Clerk	1.8	\$80,343
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	3	\$146,877

Other

Administrative Premium (General)	\$72,200
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Non-Personnel Spending

Excellence through Equity	\$3,000
Art Supplies	\$4,152
Music Supplies	\$3,610
Physical Education/Health Supplies	\$3,610
Science Supplies	\$4,152
Custodial Services	\$6,809
Literacy Materials	\$14,440
Title II	\$18,400
Per Pupil Funding Minimum Payment	\$663,097

Non Personnel Flexible Funds	\$104,737
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Security Costs - Daytime Operating Hours

Security Funds	\$108,166
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