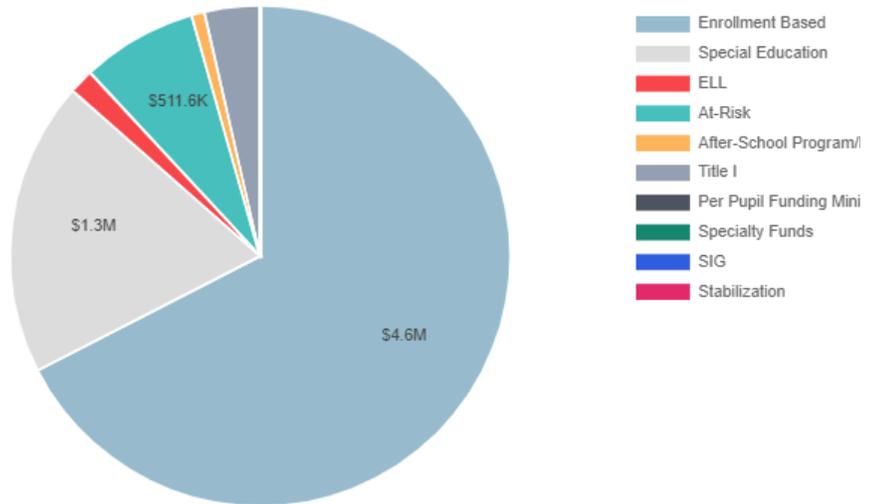


# J.O. Wilson ES

## FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

<b>\$6.8M</b>	total budget
<b>164.5K</b>	from prior year
<b>469</b>	total enrollment
<b>-47</b>	change in enrollment
<b>50%</b>	at-risk %
<b>\$511.6K</b>	total at-risk funds



## Budget Notes

- J.O. Wilson Elementary School has previously received a special allocation of an additional Technology Instructional Coach valued at \$105,980 above what's outlined in the Comprehensive Staffing Model for your school type. As part of our equitable and transparent funding efforts, DCPS is working to remove all such special allocations. However, to give you time to consider a new approach to this work, we have maintained the associated funding for one year only.

This document provides a detailed accounting of the resources initially allocated to this school.

## ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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### School Leadership

Principal	1	\$173,177
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### Early Childhood Education Positions (ECE)

Teacher - PK3	3	\$327,342
Teacher - PK4	3	\$327,342
Teacher - PK3/PK4 (Mixed Age)	1	\$109,114
Aide - Early Childhood	7	\$240,821

### General Education Teachers

Total General Ed Teacher Allocation	19	\$2,073,166
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### Special Education Positions

Aide - Special Education	3	\$103,209
Total Special Education Teachers	8	\$872,912

### English Language Learners Positions (ELL)

Teacher - ELL	1	\$109,114
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### Related Arts

Total Related Arts Teachers	4.5	\$491,013
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## Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	1.2	\$168,474
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## Classroom Instructional Support Positions

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Aide - Kindergarten	4	\$137,612
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## Schoolwide Instructional Support Positions

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Instructional Coach	1	\$109,114
Technology Instructional Coach (TIC)	1	\$109,114
Specialist - Library/Media	1	\$109,114

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## Social-Emotional Positions

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Psychologist	1	\$109,114
Social Worker	2	\$218,228

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## Administrative

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Business Manager	1	\$81,577
Clerk	1.2	\$53,562
Aide - Administrative	1	\$59,320

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## Custodial Staff

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Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	2	\$97,918

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## Afterschool Programs

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Afterschool Teacher	5	\$29,930
Afterschool Aide	5	\$28,060

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## Other

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Administrative Premium (General)	\$46,900
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## Non-Personnel Spending

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Excellence through Equity	\$17,000
Art Supplies	\$2,697
Music Supplies	\$2,345
Physical Education/Health Supplies	\$2,345
Science Supplies	\$2,697
At-risk Technology	\$4,659
Custodial Services	\$7,288
Literacy Materials	\$9,380
Title I Parental Involvement	\$3,850

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Title I	\$241,973
Non Personnel Flexible Funds	\$98,134

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## Security Costs - Daytime Operating Hours

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Security Funds	\$108,166
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