

Hendley ES

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$4.8M total budget

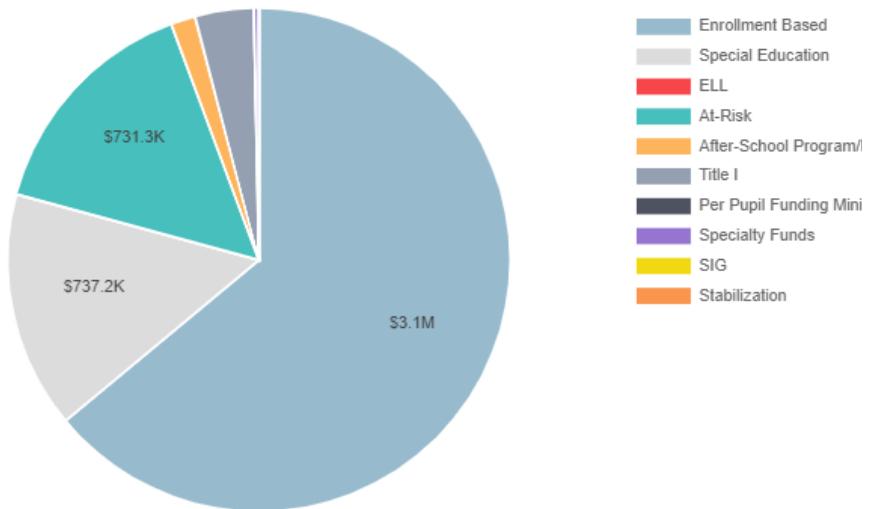
-991.6K from prior year

339 total enrollment

-10 change in enrollment

98% at-risk %

\$731.3K total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	1	\$173,177

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	0.8	\$112,316

Early Childhood Education Positions (ECE)

Teacher - PK3	2	\$218,228
Teacher - PK4	2	\$218,228
Aide - Early Childhood	4	\$137,612

General Education Teachers

Total General Ed Teacher Allocation	15	\$1,636,710
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Special Education Positions

Aide - Special Education	1	\$34,403
Total Special Education Teachers	3	\$327,342

Related Arts

Total Related Arts Teachers	3	\$327,342
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Classroom Instructional Support Positions

Aide - Kindergarten	3	\$103,209
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Schoolwide Instructional Support Positions

Instructional Coach	1	\$109,114
Specialist - Library/Media	1	\$109,114

Social-Emotional Positions

Psychologist	1	\$109,114
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Social Worker	2	\$218,228
Behavior Technician	1	\$48,063

Administrative

Business Manager	1	\$81,577
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	2	\$97,918

Afterschool Programs

Afterschool Teacher	6	\$35,916
Afterschool Aide	6	\$33,672
Afterschool Administrative Aide	1	\$6,734

Other

Administrative Premium (General)	\$33,900
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Non-Personnel Spending

Excellence through Equity	\$42,000	Title I	\$180,172
Art Supplies	\$1,949	Non Personnel Flexible Funds	\$68,345
Music Supplies	\$1,695		
Physical Education/Health Supplies	\$1,695		
Science Supplies	\$1,949		
At-risk Technology	\$13,320		
Custodial Services	\$4,842		
Literacy Materials	\$6,780		
Title I Parental Involvement	\$2,867		
Ferbee Hope Swim Program Contribution	\$15,363		

Security Costs - Daytime Operating Hours

Security Funds	\$142,677
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