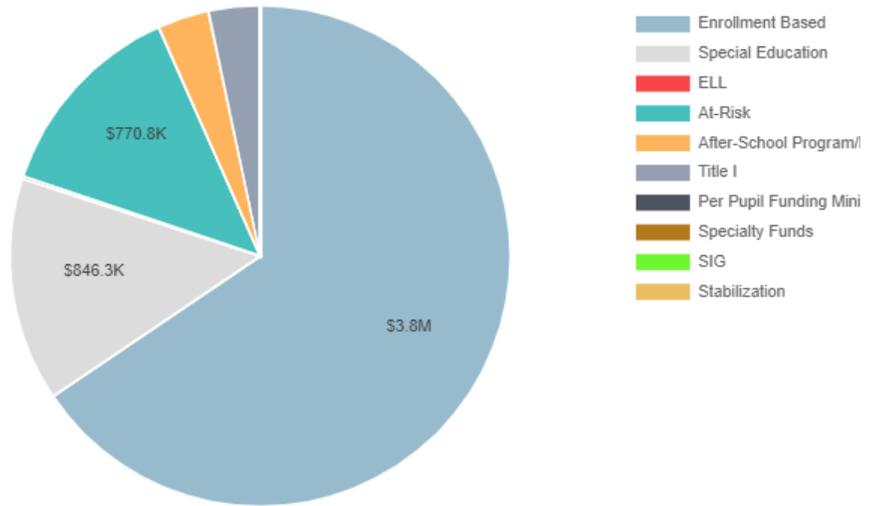


Boone ES

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$5.9M	total budget
\$18.4K	from prior year
440	total enrollment
29	change in enrollment
80%	at-risk %
\$770.8K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$173,177
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Early Childhood Education Positions (ECE)

Teacher - PK3	3	\$327,342
Teacher - PK4	3	\$327,342
Aide - Early Childhood	6	\$206,418

General Education Teachers

Total General Ed Teacher Allocation	17	\$1,854,938
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Special Education Positions

Aide - Special Education	1	\$34,403
Total Special Education Teachers	5	\$545,570

English Language Learners Positions (ELL)

Itinerant ELL Teacher	0.091	\$9,919
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Related Arts

Total Related Arts Teachers	4.5	\$491,013
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Classroom Instructional Support Positions

Aide - Kindergarten	3	\$103,209
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Schoolwide Instructional Support Positions

Instructional Coach	1	\$109,114
Specialist - Library/Media	1	\$109,114

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	1.1	\$154,435
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Social-Emotional Positions

Psychologist	1	\$109,114
Social Worker	1	\$109,114
Behavior Technician	1	\$48,063

Administrative

Business Manager	1	\$81,577
Clerk	1.1	\$49,099
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	2	\$97,918

Afterschool Programs

Afterschool Teacher	5	\$29,930
Afterschool Aide	5	\$28,060
Afterschool Administrative Aide	1	\$6,734

Extended Day

Extended Day Funds	\$166,040
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Other

Administrative Premium (General)	\$44,000
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Non-Personnel Spending

Excellence through Equity	\$27,300
Art Supplies	\$2,530
Music Supplies	\$2,200
Physical Education/Health Supplies	\$2,200
Science Supplies	\$2,530
At-risk Technology	\$14,039
Custodial Services	\$6,631
Literacy Materials	\$8,800
Title I Parental Involvement	\$3,056

Title I	\$192,057
Non Personnel Flexible Funds	\$85,173

Security Costs - Daytime Operating Hours

Security Funds	\$108,166
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