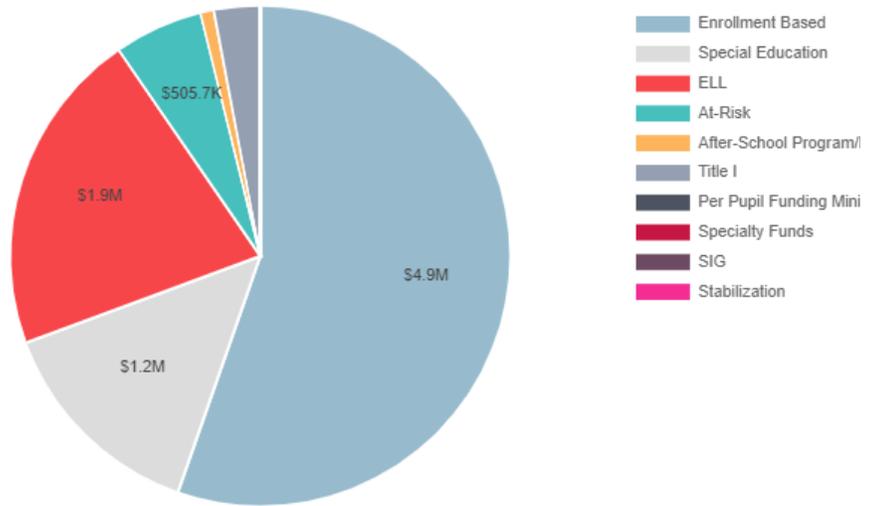


Bancroft ES

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$8.8M	total budget
652.5K	from prior year
600	total enrollment
39	change in enrollment
38%	at-risk %
\$505.7K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	1	\$173,177
Early Childhood Education Positions (ECE)		
Teacher - PK3	3	\$327,342
Teacher - PK4	3	\$327,342
Aide - Early Childhood	6	\$206,418
General Education Teachers		
Total General Ed Teacher Allocation	22	\$2,400,508
Special Education Positions		
Aide - Special Education	1	\$34,403
Total Special Education Teachers	8	\$872,912
English Language Learners Positions (ELL)		
Teacher - ELL	14	\$1,527,596
Guidance Counselor - 10mo (Bilingual)	3	\$327,342
Related Arts		
Total Related Arts Teachers	4.5	\$491,013
Classroom Instructional Support Positions		
Aide - Kindergarten	4	\$137,612
Schoolwide Instructional Support Positions		
Instructional Coach	1	\$109,114

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	1.5	\$210,593

Specialist - Library/Media	1	\$109,114
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Social-Emotional Positions

Psychologist	1	\$109,114
Social Worker	2	\$218,228

Administrative

Business Manager	1	\$81,577
Clerk	1.5	\$66,953
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	4	\$195,836

Afterschool Programs

Afterschool Teacher	6	\$35,916
Afterschool Aide	6	\$33,672
Afterschool Administrative Aide	1	\$6,734

Other

Administrative Premium (General)	\$60,000
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Non-Personnel Spending

Excellence through Equity	\$23,750
Art Supplies	\$3,450
Music Supplies	\$3,000
Physical Education/Health Supplies	\$3,000
Science Supplies	\$3,450
At-risk Technology	\$4,605
Custodial Services	\$10,365
Literacy Materials	\$12,000
Title I Parental Involvement	\$4,115

Title I	\$258,612
Non Personnel Flexible Funds	\$130,563

Security Costs - Daytime Operating Hours

Security Funds	\$108,166
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