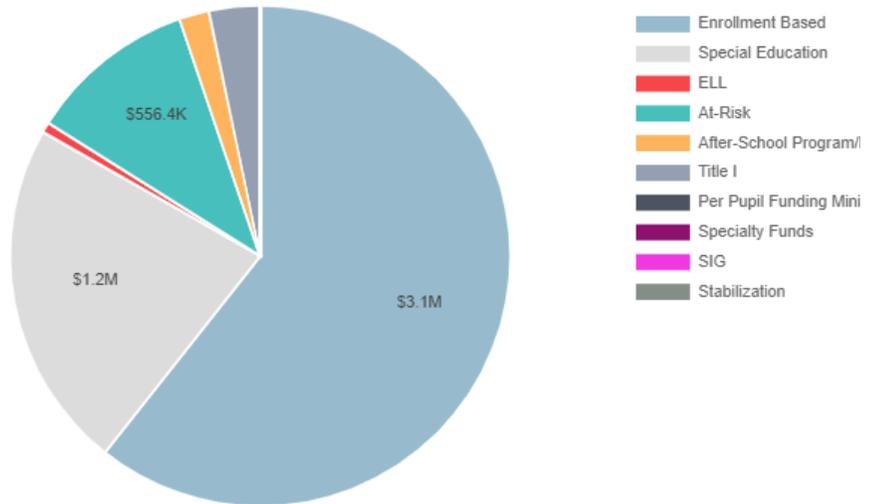


Amidon-Bowen ES

FISCAL YEAR 2020 (FY20) INITIAL ALLOCATION

\$5.1M	total budget
139.0K	from prior year
342	total enrollment
-10	change in enrollment
74%	at-risk %
\$556.4K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	1	\$173,177
Early Childhood Education Positions (ECE)		
Teacher - PK3	1	\$109,114
Teacher - PK4	1	\$109,114
Teacher - PK3/PK4 (Mixed Age)	3	\$327,342
Aide - Early Childhood	5	\$172,015
General Education Teachers		
Total General Ed Teacher Allocation	13	\$1,418,482
Special Education Positions		
Aide - Special Education	2	\$68,806
Total Special Education Teachers	7	\$763,798
English Language Learners Positions (ELL)		
Itinerant ELL Teacher	0.318	\$34,718
Related Arts		
Total Related Arts Teachers	3	\$327,342
Classroom Instructional Support Positions		
Aide - Kindergarten	2	\$68,806
Schoolwide Instructional Support Positions		
Instructional Coach	1	\$109,114

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	0.9	\$126,356

Specialist - Library/Media	1	\$109,114
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Social-Emotional Positions

Psychologist	1	\$109,114
Social Worker	2	\$218,228

Administrative

Business Manager	1	\$81,577
Aide - Administrative	1	\$59,320

Custodial Staff

Custodial Foreman	1	\$69,376
Custodian (RW-5)	1	\$54,629
Custodian (RW-3)	2	\$97,918

Afterschool Programs

Afterschool Teacher	8	\$47,888
Afterschool Aide	8	\$44,896
Afterschool Administrative Aide	1	\$6,734

Other

Administrative Premium (General)	\$34,200
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Non-Personnel Spending

Excellence through Equity	\$35,350
Art Supplies	\$1,967
Music Supplies	\$1,710
Physical Education/Health Supplies	\$1,710
Science Supplies	\$1,967
At-risk Technology	\$5,067
Custodial Services	\$5,483
Literacy Materials	\$6,840
Title I Parental Involvement	\$2,655

Title I	\$166,862
Non Personnel Flexible Funds	\$72,423

Security Costs - Daytime Operating Hours

Security Funds	\$54,083
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