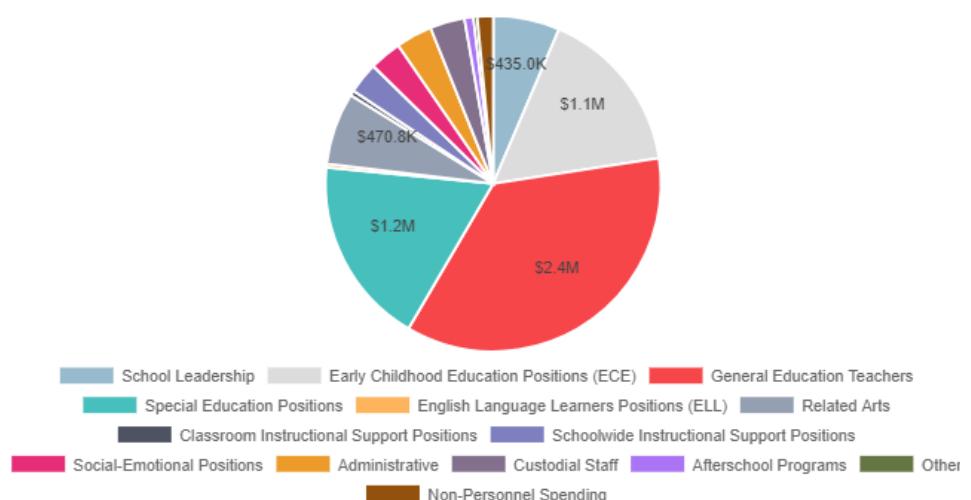


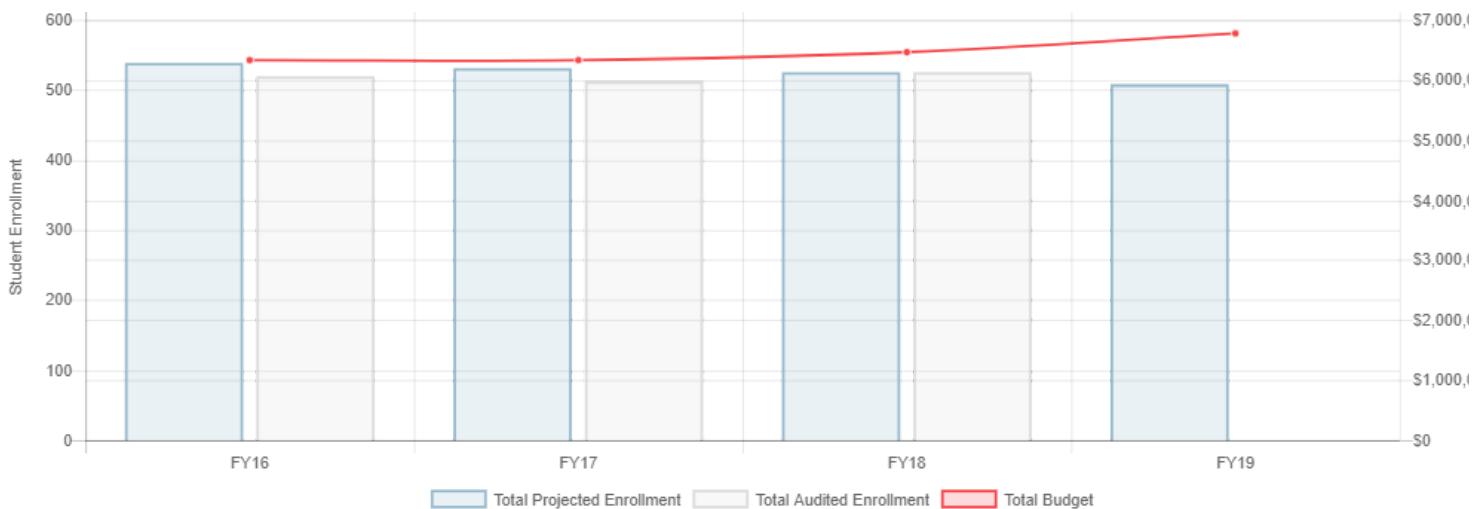
Fiscal Year 2019 (FY19) DCPS Submitted School Budget: Tyler ES

To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at [dcpsdatacenter.com](http://www.dcpsdatacenter.com) (<http://www.dcpsdatacenter.com>)

At-Risk Information	
At-Risk FY18%:	39%
At-Risk FY19%:	40%
At-Risk Variance:	1%
At-Risk FY19 Funds:	\$430.5K



Comparative Student Enrollment Information



FY19 At-Risk Funded Items*

Item	# of FTEs	Cost
Afterschool Program	0	\$40.8K
Assistant Principal for Literacy/Math	1	\$134.0K
Psychologists	0.5	\$54.6K
Related Arts	0.5	\$52.3K
Social Workers	1	\$104.6K
Supplies (Educational, General, Office)	0	\$14.4K
Technology	0	\$29.7K

* Items in the table above are also counted in the FY19 Comprehensive Budgeted Items table below.

FY19 Comprehensive List of Budgeted Items

Item	Category	# of FTEs	Cost
Principal	School Leadership	1	\$167.0K
Assistant Principal - Literacy (APL)	School Leadership	1	\$134.0K
Assistant Principal - Math	School Leadership	1	\$134.0K
Teacher - PK3	Early Childhood Education Positions (ECE)	4	\$418.5K
Teacher - PK4	Early Childhood Education Positions (ECE)	4	\$418.5K
Aide - Early Childhood	Early Childhood Education Positions (ECE)	8	\$256.8K

Item	Category	# of FTEs	Cost
Teacher - Kindergarten	General Education Teachers	4	\$418.5K
Teacher - 1st Grade	General Education Teachers	4	\$418.5K
Teacher - 2nd Grade	General Education Teachers	4	\$418.5K
Teacher - 3rd Grade	General Education Teachers	3	\$313.9K
Teacher - 4th Grade	General Education Teachers	3	\$313.9K
Teacher - 5th Grade	General Education Teachers	3	\$313.9K
Teacher - Reading	General Education Teachers	1	\$104.6K
Aide - Kindergarten	General Education Teachers	4	\$128.4K
Teacher - Communication & Education Support Program	Special Education Positions	3	\$313.9K
Teacher - Early Childhood Communication & Education Support Program	Special Education Positions	1	\$104.6K
Teacher - Inclusion/Resource Services	Special Education Positions	3	\$313.9K
Teacher - Specific Learning Support Program	Special Education Positions	1	\$104.6K
Coordinator - Board Certified Behavior Analyst	Special Education Positions	1	\$101.9K
Aide - Special Education	Special Education Positions	9	\$288.9K
Itinerant ELL Teacher	English Language Learners Positions (ELL)	0.22	\$23.0K
Teacher - Art	Related Arts	1	\$104.6K
Teacher - Music	Related Arts	1	\$104.6K
Teacher - Health/Physical Education	Related Arts	2	\$209.3K
Teacher - World Language	Related Arts	0.5	\$52.3K
Aide - Instructional - (10mo)	Classroom Instructional Support Positions	1	\$32.1K
Specialist - Technical Support	Schoolwide Instructional Support Positions	1	\$99.9K
Specialist - Library/Media	Schoolwide Instructional Support Positions	1	\$104.6K
Psychologist	Social-Emotional Positions	1	\$104.6K
Social Worker	Social-Emotional Positions	1	\$104.6K
Business Manager	Administrative	1	\$78.9K
Clerk	Administrative	1	\$42.9K
Aide - Administrative	Administrative	2	\$114.6K
Custodial Foreman	Custodial Staff	1	\$68.3K
Custodian (RW-5)	Custodial Staff	3	\$158.3K
Afterschool Teacher	Afterschool Programs	5	\$29.9K
Afterschool Aide	Afterschool Programs	5	\$28.1K
Administrative Premium (General)	Other	10000	\$10.0K
Custodial Overtime	Other	15000	\$15.0K
Office Supplies	Non-Personnel Spending	8000	\$8.0K
Custodial Services	Non-Personnel Spending	17637	\$17.6K
Educational Supplies	Non-Personnel Spending	14444	\$14.4K
Electronic Learning	Non-Personnel Spending	13400	\$13.4K
Literacy Partners	Non-Personnel Spending	10000	\$10.0K
Literacy Materials	Non-Personnel Spending	10180	\$10.2K
Equipment and Machinery (Small Purchases)	Non-Personnel Spending	29748	\$29.7K

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com (<http://www.dcpsschoolbudgetguide.com>)