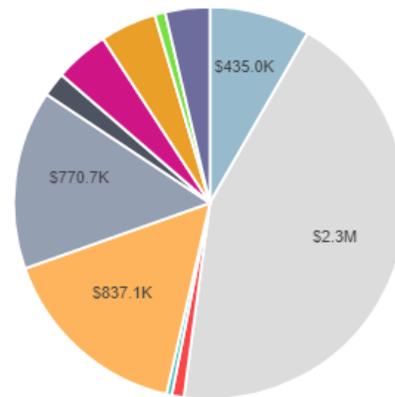


Fiscal Year 2019 (FY19) DCPS Submitted School Budget: Benjamin Banneker HS

To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at [dcpsdatacenter.com](http://www.dcpsdatacenter.com) (<http://www.dcpsdatacenter.com>)

At-Risk Information	
At-Risk FY18%:	26%
At-Risk FY19%:	27%
At-Risk Variance:	1%
At-Risk FY19 Funds:	\$285.1K



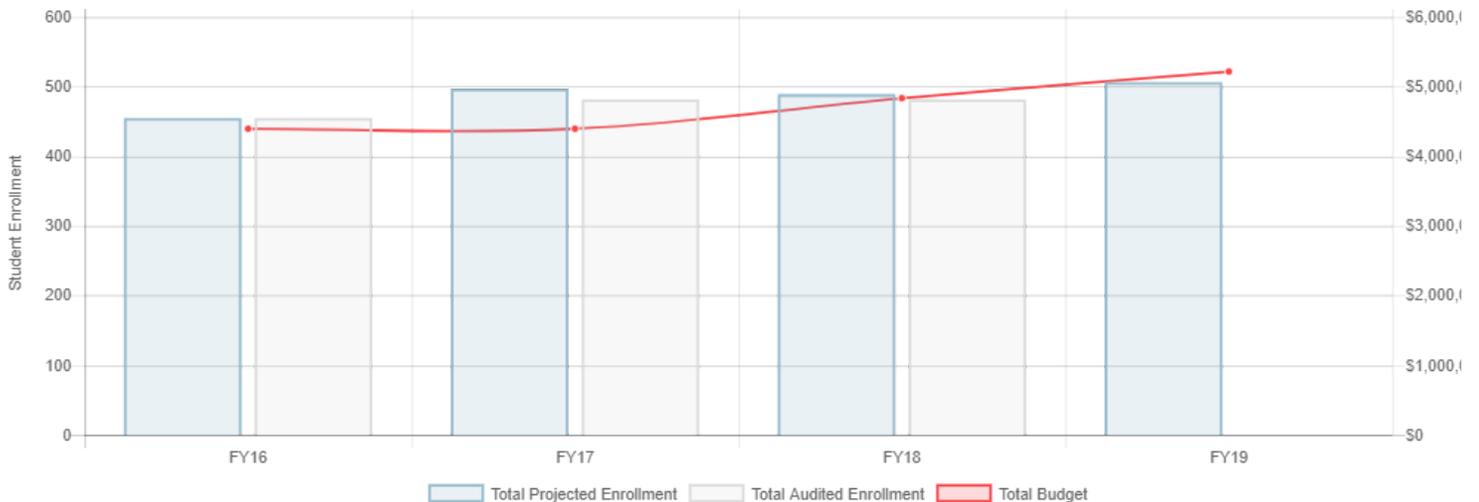
FY19 Total Budget: \$5.2M

FY19 Projected Student Enrollment: 506 Students

Notes: This budget does not reflect additional key resources provided to schools such as curriculum, summer school, utilities, food services, nurses, school security, and facility improvements.



Comparative Student Enrollment Information



FY19 At-Risk Funded Items*

Item	# of FTEs	Cost
International Baccalaureate Coordinator	1	\$101.9K
Related Arts	1	\$104.6K
Social Workers	0.5	\$52.3K
Supplies (Educational, General, Office)	0	\$23.0K
Technology	0	\$3.2K

* Items in the table above are also counted in the FY19 Comprehensive Budgeted Items table below.

FY19 Comprehensive List of Budgeted Items

Item	Category	# of FTEs	Cost
Principal	School Leadership	1	\$167.0K
Assistant Principal - Other	School Leadership	2	\$268.0K
Teacher - Computer	General Education Teachers	1	\$104.6K
Teacher - English	General Education Teachers	4	\$418.5K
Teacher - Math	General Education Teachers	4	\$418.5K
Teacher - Science (Biology)	General Education Teachers	2	\$209.3K
Teacher - Science (Chemistry)	General Education Teachers	1	\$104.6K

Item	Category	# of FTEs	Cost
Teacher - Science (Physics)	General Education Teachers	1	\$104.6K
Teacher - Social Studies	General Education Teachers	4	\$418.5K
Teacher - Vocational Ed (12mo)	General Education Teachers	1	\$91.3K
TLI Teacher Leader - English Language Arts (ELA)	General Education Teachers	1	\$104.6K
TLI Teacher Leader - Math	General Education Teachers	1	\$104.6K
TLI Teacher Leader - Science	General Education Teachers	1	\$104.6K
TLI Teacher Leader - Social Studies	General Education Teachers	1	\$104.6K
Teacher - Inclusion/Resource Services	Special Education Positions	0.5	\$52.3K
Itinerant ELL Teacher	English Language Learners Positions (ELL)	0.22	\$23.0K
Teacher - Art	Related Arts	1	\$104.6K
Teacher - Music	Related Arts	1	\$104.6K
Teacher - Health/Physical Education	Related Arts	1	\$104.6K
Teacher - World Language	Related Arts	5	\$523.2K
Guidance Counselor - 11mo	Schoolwide Instructional Support Positions	3	\$357.7K
Instructional Coach - English Language Arts (ELA)	Schoolwide Instructional Support Positions	1	\$104.6K
Coordinator - Intl Baccalaureate	Schoolwide Instructional Support Positions	1	\$101.9K
Coordinator - Athletic and Activities	Schoolwide Instructional Support Positions	1	\$101.9K
Specialist - Library/Media	Schoolwide Instructional Support Positions	1	\$104.6K
Psychologist	Social-Emotional Positions	0.5	\$52.3K
Social Worker	Social-Emotional Positions	0.5	\$52.3K
Administrative Officer	Administrative	1	\$91.8K
Clerk	Administrative	2	\$85.8K
Aide - Administrative	Administrative	1	\$57.3K
Custodial Foreman	Custodial Staff	2	\$136.5K
Custodian (RW-5)	Custodial Staff	2	\$105.5K
Administrative Premium (General)	Other	20000	\$20.0K
Custodial Overtime	Other	13222	\$13.2K
Computer Lab Admin Premium	Other	12240	\$12.2K
Out of Town Student Travel	Non-Personnel Spending	6000	\$6.0K
Custodial Services	Non-Personnel Spending	18739	\$18.7K
Health Supplies	Non-Personnel Spending	300	\$300.00
Educational Supplies	Non-Personnel Spending	32471	\$32.5K
Recreational Materials	Non-Personnel Spending	23316	\$23.3K
Out of City Travel (Staff)	Non-Personnel Spending	1250	\$1.3K
Professional Development	Non-Personnel Spending	5300	\$5.3K
Contractual Services	Non-Personnel Spending	35993	\$36.0K
Printing	Non-Personnel Spending	3300	\$3.3K
Advertising	Non-Personnel Spending	3000	\$3.0K
Conference Fees (Out of City)	Non-Personnel Spending	300	\$300.00
E-books	Non-Personnel Spending	3000	\$3.0K
Literacy Materials	Non-Personnel Spending	10120	\$10.1K
Equipment and Machinery (Large Purchases)	Non-Personnel Spending	21635	\$21.6K
Equipment and Machinery (Small Purchases)	Non-Personnel Spending	26914	\$26.9K

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com (<http://www.dcpsschoolbudgetguide.com>)