

Fiscal Year 2019 (FY19) DCPS Submitted School Budget: Bancroft ES

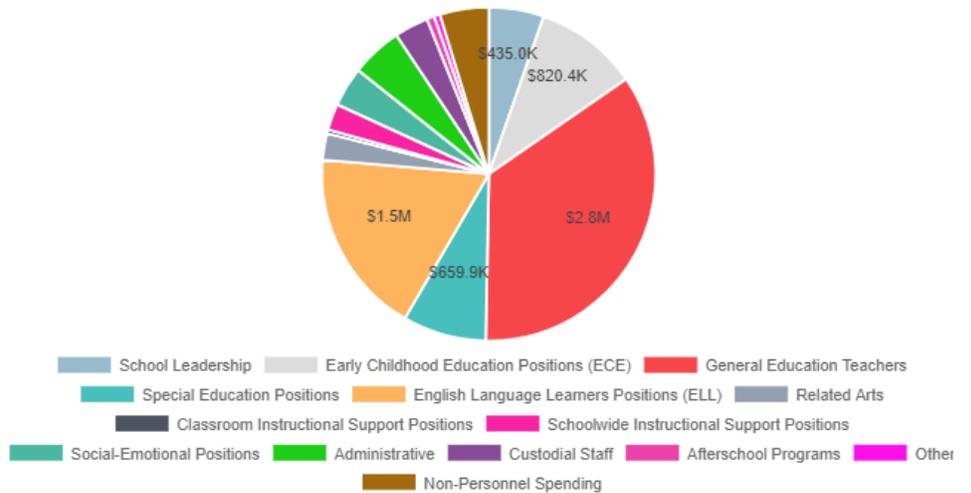
To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at [dcpsdatacenter.com](http://www.dcpsdatacenter.com) (<http://www.dcpsdatacenter.com>)

At-Risk Information	
At-Risk FY18%:	0%
At-Risk FY19%:	39%
At-Risk Variance:	39%
At-Risk FY19 Funds:	\$455.0K

FY19 Total Budget: \$8.2M

FY19 Projected Student Enrollment: 561 Students

Notes: This budget does not reflect additional key resources provided to schools such as curriculum, summer school, utilities, food services, nurses, school security, and facility improvements.



Comparative Student Enrollment Information



FY19 At-Risk Funded Items*

Item	# of FTEs	Cost
Afterschool Program	0	\$33.5K
Assistant Principal for Literacy/Math	1	\$134.0K
City Year/Partnerships	0	\$100.0K
Contractual Services	0	\$15.0K
Custodial Overtime	0	\$2.0K
Literacy Partners	0	\$9.0K
Social Workers	1.5	\$156.9K
Technology	0	\$4.2K
Textbooks	0	\$282.00

* Items in the table above are also counted in the FY19 Comprehensive Budgeted Items table below.

FY19 Comprehensive List of Budgeted Items

Item	Category	# of FTEs	Cost
Principal	School Leadership	1	\$167.0K
Assistant Principal - Literacy (APL)	School Leadership	1	\$134.0K
Assistant Principal - Math	School Leadership	1	\$134.0K
Teacher - PK3	Early Childhood Education Positions (ECE)	3	\$313.9K

Item	Category	# of FTEs	Cost
Teacher - PK4	Early Childhood Education Positions (ECE)	3	\$313.9K
Aide - Early Childhood	Early Childhood Education Positions (ECE)	6	\$192.6K
Teacher - Kindergarten	General Education Teachers	4	\$418.5K
Teacher - 1st Grade	General Education Teachers	4	\$418.5K
Teacher - 2nd Grade	General Education Teachers	3	\$313.9K
Teacher - 3rd Grade	General Education Teachers	3	\$313.9K
Teacher - 4th Grade	General Education Teachers	3	\$313.9K
Teacher - 5th Grade	General Education Teachers	3	\$313.9K
TLI Teacher Leader - Culture	General Education Teachers	1	\$104.6K
TLI Teacher Leader - English Language Arts (ELA)	General Education Teachers	3	\$313.9K
TLI Teacher Leader - Math	General Education Teachers	2	\$209.3K
Aide - Kindergarten	General Education Teachers	4	\$128.4K
Teacher - Early Learning Support Program	Special Education Positions	1	\$104.6K
Teacher - Inclusion/Resource Services	Special Education Positions	5	\$523.2K
Aide - Special Education	Special Education Positions	1	\$32.1K
Teacher - ELL	English Language Learners Positions (ELL)	11	\$1.2M
Guidance Counselor - 10mo (Bilingual)	English Language Learners Positions (ELL)	3	\$313.9K
Teacher - Art	Related Arts	1	\$104.6K
Teacher - Health/Physical Education	Related Arts	1	\$104.6K
Aide - Instructional - (10mo)	Classroom Instructional Support Positions	1	\$32.1K
Coordinator - Program	Schoolwide Instructional Support Positions	1	\$101.9K
Specialist - Library/Media	Schoolwide Instructional Support Positions	1	\$104.6K
Psychologist	Social-Emotional Positions	1	\$104.6K
Social Worker	Social-Emotional Positions	2	\$209.3K
Aide - Administrative	Administrative	1	\$57.3K
Director - Strategy & Logistics (DSL)	Administrative	1	\$124.8K
Assistant - Strategy & Logistics (ASL)	Administrative	4	\$222.8K
Custodial Foreman	Custodial Staff	1	\$68.3K
Custodian (RW-5)	Custodial Staff	3	\$158.3K
Custodian (RW-3)	Custodial Staff	1	\$43.2K
Afterschool Teacher	Afterschool Programs	4	\$23.9K
Afterschool Aide	Afterschool Programs	4	\$22.4K
Afterschool Administrative Aide	Afterschool Programs	2	\$13.5K
Administrative Premium (General)	Other	29000	\$29.0K
Custodial Overtime	Other	17000	\$17.0K
Local Student Travel	Non-Personnel Spending	6500	\$6.5K
Office Supplies	Non-Personnel Spending	10000	\$10.0K
Custodial Services	Non-Personnel Spending	35000	\$35.0K
Health Supplies	Non-Personnel Spending	1000	\$1.0K
Educational Supplies	Non-Personnel Spending	45000	\$45.0K
Professional Development	Non-Personnel Spending	20994	\$21.0K
Contractual Services	Non-Personnel Spending	195000	\$195.0K
Electronic Learning	Non-Personnel Spending	35000	\$35.0K
Literacy Partners	Non-Personnel Spending	9000	\$9.0K
Textbooks	Non-Personnel Spending	3000	\$3.0K
Ed Tech Software	Non-Personnel Spending	3000	\$3.0K
Equipment and Machinery (Small Purchases)	Non-Personnel Spending	6000	\$6.0K
Furniture & Fixtures	Non-Personnel Spending	6500	\$6.5K
Literacy Materials	Non-Personnel Spending	11220	\$11.2K

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com (<http://www.dcpsschoolbudgetguide.com>)