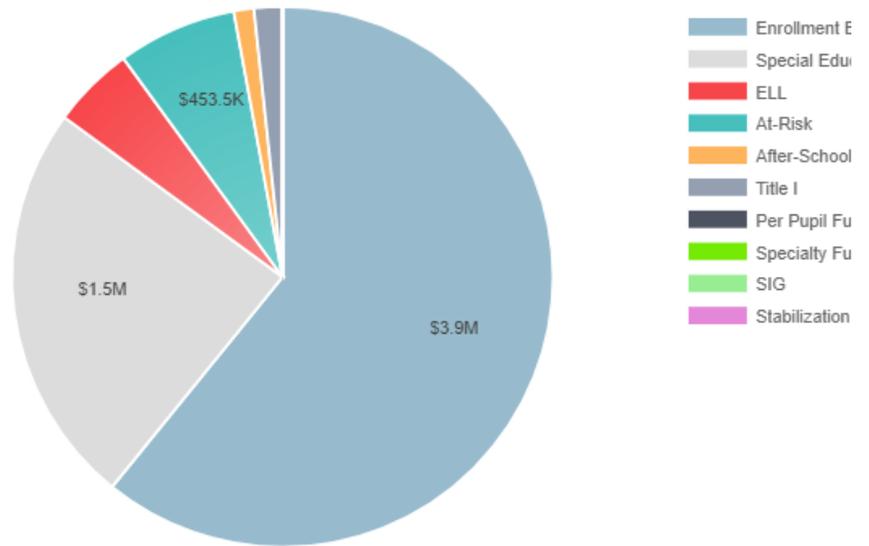


Whittier EC

FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

\$5.9M	total budget
357.9K	from prior year
333	total enrollment
0	change in enrollment
65%	at-risk %
\$18.8K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

EC Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$167,015
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General Education Teachers

Total General Ed Teacher Allocation	15.2	\$1,590,422
Teacher - Middle Grade Investment	2	\$209,266
Aide - Kindergarten	2	\$64,198

Related Arts

Total Related Arts Teachers	3	\$313,899
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Early Childhood Education Positions (ECE)

Teacher - PK4	1	\$104,633
Teacher - PK3/PK4 (Mixed Age)	1	\$104,633
Aide - Early Childhood	3	\$96,297

Special Education Positions

Coordinator - Board Certified Behavior Analyst	1	\$101,901
Aide - Special Education	9	\$288,891

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	0.2	\$26,799
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Total Special Education Teachers	9	\$941,697
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English Language Learners Positions (ELL)

Teacher - ELL	3	\$313,899
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Social-Emotional Positions

Psychologist	1	\$104,633
Social Worker	1	\$104,633

Schoolwide Instructional Support Positions

Instructional Coach	1	\$104,633	Guidance Counselor - 10mo	1	\$104,633
Specialist - Library/Media	1	\$104,633			

Administrative

Business Manager	1	\$78,858
Aide - Administrative	1	\$57,311

Custodial Staff

Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	2	\$86,332

Afterschool Programs

Afterschool Teacher	6	\$35,916
Afterschool Aide	6	\$33,672
Afterschool Administrative Aide	1	\$6,734

Other

Title Funds -- Title II	\$8,125	Administrative Premium (General)	\$33,300
		Title I Parental Involvement	\$1,602
		Title Funds -- Title I	\$97,990

Extended Day

Extended Day Funds	\$212,400
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Non-Personnel Spending

Excellence through Equity	\$18,800	Non Personnel Flexible Funds	\$88,487
Art Supplies	\$2,160		
Music Supplies	\$2,020		
Physical Education/Health Supplies	\$2,020		
Science Supplies	\$2,323		
At-risk Technology	\$4,340		
Custodial Services	\$4,588		
Literacy Materials	\$6,660		
Middle Grades Enrichment & Activities	\$5,000		
Middle Grades Exposures & Excursions	\$23,000		
Social-Emotional Support Funds	\$100,000		

