

Stanton ES

FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

\$5.9M total budget

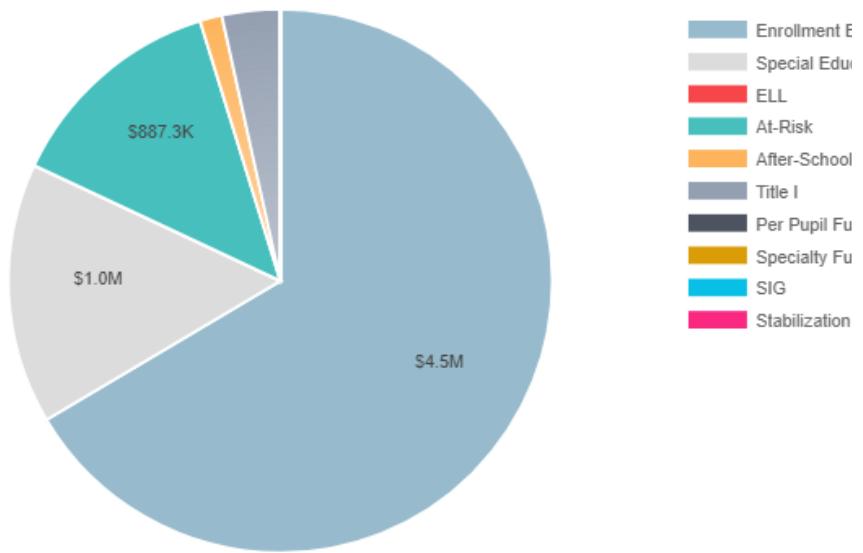
145.0K from prior year

481 total enrollment

-30 change in enrollment

88% at-risk %

\$42.3K total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$167,015
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General Education Teachers

Total General Ed Teacher Allocation	20	\$2,092,660
Aide - Kindergarten	3	\$96,297

Related Arts

Total Related Arts Teachers	4.5	\$470,849
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Early Childhood Education Positions (ECE)

Teacher - PK3	2	\$209,266
Teacher - PK4	3	\$313,899
Aide - Early Childhood	5	\$160,495

Special Education Positions

Aide - Special Education	3	\$96,297
Total Special Education Teachers	7	\$732,431

Social-Emotional Positions

Psychologist	1	\$104,633
Social Worker	1	\$104,633

Schoolwide Instructional Support Positions

Instructional Coach	1	\$104,633
Specialist - Library/Media	1	\$104,633

Administrative

Business Manager	1	\$78,858
Clerk	1.2	\$51,460
Aide - Administrative	1	\$57,311

Custodial Staff

Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	2	\$86,332

Afterschool Programs

Afterschool Teacher	7	\$41,902
Afterschool Aide	7	\$39,284
Afterschool Administrative Aide	1	\$6,734

Other

Title Funds -- Title II	\$12,325	Administrative Premium (General)	\$48,100
		Title I Parental Involvement	\$3,525
		Title Funds -- Title I	\$215,631

Non-Personnel Spending

Excellence through Equity	\$42,250	Non Personnel Flexible Funds	\$77,939
Art Supplies	\$2,766		
Music Supplies	\$2,405		
Physical Education/Health Supplies	\$2,405		
Science Supplies	\$2,766		
At-risk Technology	\$16,981		
Custodial Services	\$5,895		
Literacy Materials	\$9,620		