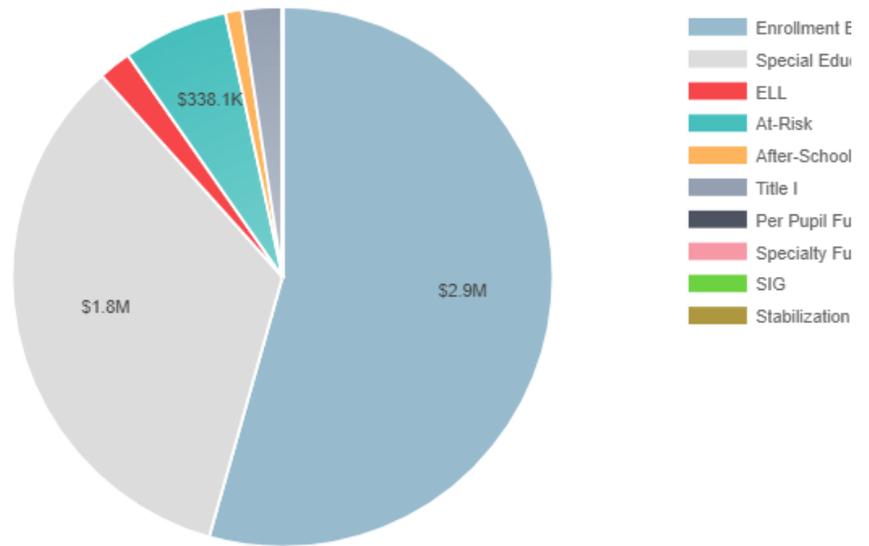


Langley ES

FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

\$5.0M	total budget
187.3K	from prior year
264	total enrollment
-20	change in enrollment
61%	at-risk %
\$14.8K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
-----------	-------------------------	---------------

School Leadership

Principal	1	\$167,015
-----------	---	-----------

General Education Teachers

Total General Ed Teacher Allocation	11	\$1,150,963
Aide - Kindergarten	2	\$64,198

Related Arts

Total Related Arts Teachers	3	\$313,899
-----------------------------	---	-----------

Early Childhood Education Positions (ECE)

Teacher - PK3	3	\$313,899
Teacher - PK4	2	\$209,266
Aide - Early Childhood	5	\$160,495

Special Education Positions

Coordinator - Board Certified Behavior Analyst	1	\$101,901
Aide - Special Education	10	\$320,990
Total Special Education Teachers	9	\$941,697

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
-----------	-------------------------	---------------

English Language Learners Positions (ELL)

Teacher - ELL	1	\$104,633
---------------	---	-----------

Social-Emotional Positions

Psychologist	1	\$104,633
--------------	---	-----------

Social Worker	2.5	\$261,583
---------------	-----	-----------

Behavior Technician	2	\$93,062
---------------------	---	----------

Schoolwide Instructional Support Positions

Instructional Coach	1	\$104,633
---------------------	---	-----------

Specialist - Library/Media	0.5	\$52,317
----------------------------	-----	----------

Administrative

Business Manager	0.5	\$39,429
------------------	-----	----------

Aide - Administrative	1	\$57,311
-----------------------	---	----------

Custodial Staff

Custodial Foreman	1	\$68,261
-------------------	---	----------

Custodian (RW-5)	1	\$52,754
------------------	---	----------

Custodian (RW-3)	1	\$43,166
------------------	---	----------

Afterschool Programs

Afterschool Teacher	4	\$23,944
---------------------	---	----------

Afterschool Aide	4	\$22,448
------------------	---	----------

Afterschool Administrative Aide	1	\$6,734
---------------------------------	---	---------

Other

Administrative Premium (General)	\$26,400
----------------------------------	----------

Title I Parental Involvement	\$1,966
------------------------------	---------

Title Funds -- Title I	\$120,281
------------------------	-----------

Title Funds -- Title II	\$6,875
-------------------------	---------

Non-Personnel Spending

Excellence through Equity	\$14,800
---------------------------	----------

Art Supplies	\$1,518
--------------	---------

Music Supplies	\$1,320
----------------	---------

Physical Education/Health Supplies	\$1,320
------------------------------------	---------

Science Supplies	\$1,518
------------------	---------

At-risk Technology	\$3,235
--------------------	---------

Custodial Services	\$4,789
--------------------	---------

Literacy Materials	\$5,280
--------------------	---------

Non Personnel Flexible Funds	\$75,130
------------------------------	----------
