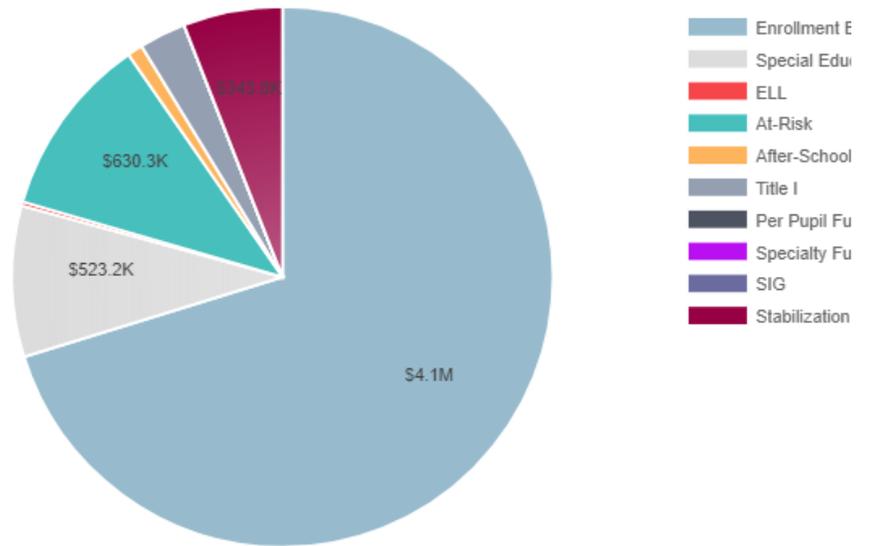


# King, M.L. ES

## FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

<b>\$5.2M</b>	total budget
<b>0.00</b>	from prior year
<b>338</b>	total enrollment
<b>-52</b>	change in enrollment
<b>89%</b>	at-risk %
<b>\$19.6K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

### ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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#### School Leadership

Principal	1	\$167,015
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#### General Education Teachers

Total General Ed Teacher Allocation	14	\$1,648,528
Teacher - Kindergarten	3	\$353,256
Aide - Kindergarten	3	\$111,612

#### Related Arts

Total Related Arts Teachers	3	\$353,256
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#### Early Childhood Education Positions (ECE)

Teacher - PK3	2	\$235,504
Teacher - PK4	3	\$353,256
Aide - Early Childhood	5	\$186,020

#### Social-Emotional Positions

Psychologist - 12mo	1	\$117,752
Social Worker	1	\$117,752

### Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	0.8	\$107,197
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## Schoolwide Instructional Support Positions

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Instructional Coach	1	\$117,752
Specialist - Reading	1	\$117,752
Specialist - Library/Media	1	\$117,752

## Administrative

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Business Manager	1	\$78,858
Aide - Administrative	1	\$57,311

## Custodial Staff

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Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	2	\$86,332

## Afterschool Programs

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Afterschool Teacher	4	\$23,944
Afterschool Aide	4	\$22,448
Afterschool Administrative Aide	1	\$6,734

## Non-Personnel Spending

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Targeted Stabilization	\$259,414
Excellence through Equity	\$19,600
Art Supplies	\$1,944
Music Supplies	\$1,690
Physical Education/Health Supplies	\$1,690
Science Supplies	\$1,944
At-risk Technology	\$12,064
Custodial Services	\$4,949
Literacy Materials	\$6,760
Stabilization Funds	\$84,350

Non Personnel Flexible Funds	\$69,181
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## Other

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Administrative Premium (General)	\$33,800
Title I Parental Involvement	\$2,467
Title Funds -- Title I	\$150,898
Title Funds -- Title II	\$8,625

## English Language Learners Positions (ELL)

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Itinerant ELL Teacher	0.166	\$19,547
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## Special Education Positions

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Total Special Education Teachers	3	\$353,256
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