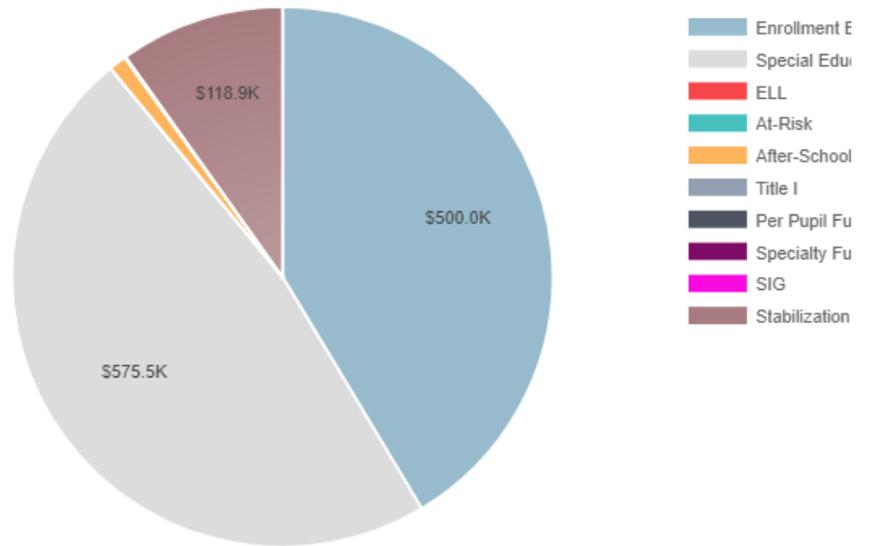


Inspiring Youth Program

FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

\$1.2M	total budget
0.00	from prior year
35	total enrollment
-3	change in enrollment
0%	at-risk %
\$1.4K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two amounts.

ALT Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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General Education Teachers

Total General Ed Teacher Allocation	1.5	\$156,950
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Related Arts

Total Related Arts Teachers	0.5	\$52,317
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Social-Emotional Positions

Psychologist	0.5	\$52,317
Social Worker	1	\$104,633

Schoolwide Instructional Support Positions

Instructional Coach	0.5	\$52,317
Specialist - Library/Media	0.5	\$52,317

Administrative

Business Manager	0.5	\$39,429
Aide - Administrative	1	\$57,311

Non-Personnel Spending

Targeted Stabilization	\$118,882	Non Personnel Flexible Funds	\$15,877
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Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Excellence through Equity	\$1,350
Art Supplies	\$1,006
Music Supplies	\$525
Physical Education/Health Supplies	\$525
Science Supplies	\$1,208
Custodial Services	\$2,582
Literacy Materials	\$700

Evening Credit Recovery (ECR)

Evening Credit Recovery (ECR)	\$12,600
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Other

Administrative Premium (General)	\$3,500
Title Funds -- Title II	\$1,000

Special Education Positions

Total Special Education Teachers	4	\$418,532
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