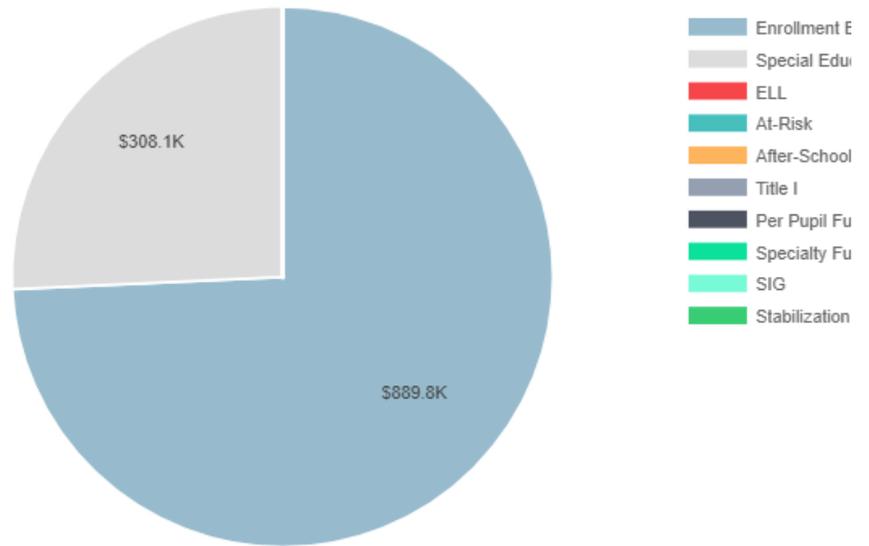


CHOICE Academy @ Emery

FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

| | |
|---------------|----------------------|
| \$1.2M | total budget |
| 71.8K | from prior year |
| 100 | total enrollment |
| 0 | change in enrollment |
| 0% | at-risk % |
| \$2.3K | total at-risk funds |



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

ALT Comprehensive Staffing Model: Required Positions

| Item Name | # of Required Positions | Budget Amount |
|-----------|-------------------------|---------------|
|-----------|-------------------------|---------------|

School Leadership

| | | |
|-----------|---|-----------|
| Principal | 1 | \$167,015 |
|-----------|---|-----------|

General Education Teachers

| | | |
|-------------------------------------|-----|-----------|
| Total General Ed Teacher Allocation | 4.2 | \$439,459 |
|-------------------------------------|-----|-----------|

Social-Emotional Positions

| | | |
|---------------------|-----|----------|
| Social Worker | 0.5 | \$52,317 |
| Behavior Technician | 1 | \$46,531 |

Schoolwide Instructional Support Positions

| | | |
|----------------------------|-----|----------|
| Specialist - Library/Media | 0.5 | \$52,317 |
|----------------------------|-----|----------|

Administrative

| | | |
|-----------------------|---|----------|
| Business Manager | 1 | \$78,858 |
| Aide - Administrative | 1 | \$57,311 |

Custodial Staff

| | | |
|-------------------|---|----------|
| Custodial Foreman | 1 | \$68,261 |
|-------------------|---|----------|

Principal Discretionary Spending: Non-Required Positions

| Item Name | # of Optional Positions | Budget Amount |
|-----------|-------------------------|---------------|
|-----------|-------------------------|---------------|

| | | |
|-----------------------------|-----|----------|
| Assistant Principal - Other | 0.5 | \$66,998 |
|-----------------------------|-----|----------|

Other

| | |
|----------------------------------|----------|
| Administrative Premium (General) | \$10,000 |
| Title Funds -- Title II | \$25 |

Non-Personnel Spending

| | | | |
|------------------------------------|---------|------------------------------|----------|
| Excellence through Equity | \$2,250 | Non Personnel Flexible Funds | \$18,933 |
| Art Supplies | \$2,875 | | |
| Music Supplies | \$1,500 | | |
| Physical Education/Health Supplies | \$1,500 | | |
| Science Supplies | \$3,450 | | |
| Custodial Services | \$3,206 | | |
| Literacy Materials | \$2,000 | | |

Special Education Positions

| | | |
|----------------------------------|---|-----------|
| Total Special Education Teachers | 2 | \$209,266 |
|----------------------------------|---|-----------|
