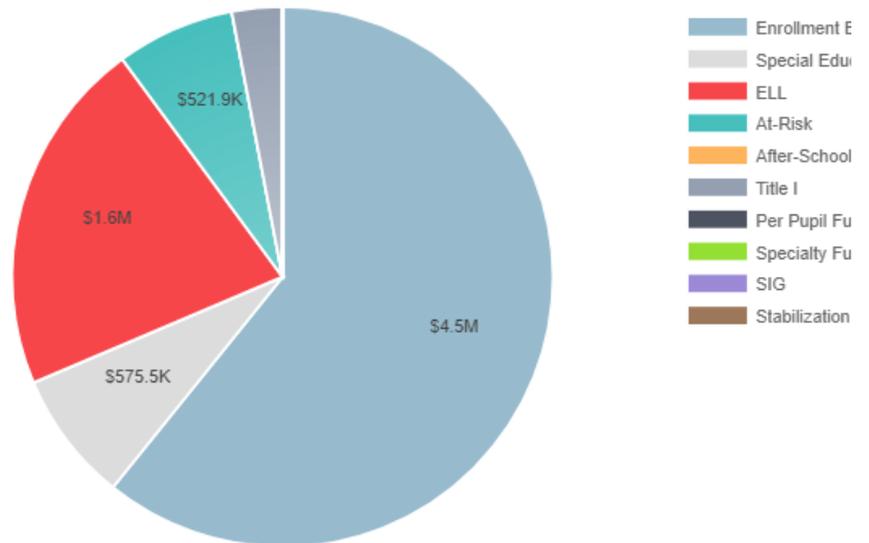


# Bruce-Monroe ES @ Park View

## FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

<b>\$6.9M</b>	total budget
<b>147.4K</b>	from prior year
<b>471</b>	total enrollment
<b>-10</b>	change in enrollment
<b>53%</b>	at-risk %
<b>\$17.6K</b>	total at-risk funds



## Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

## ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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### School Leadership

Principal	1	\$167,015
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### General Education Teachers

Total General Ed Teacher Allocation	18	\$1,883,394
Aide - Kindergarten	3	\$96,297

### Related Arts

Total Related Arts Teachers	4.5	\$470,849
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### Early Childhood Education Positions (ECE)

Teacher - PK3/PK4 (Mixed Age)	6	\$627,798
Aide - Early Childhood	6	\$192,594

### English Language Learners Positions (ELL)

Teacher - ELL	13	\$1,360,229
Guidance Counselor - 10mo (Bilingual)	2	\$195,370

### Social-Emotional Positions

Psychologist	1	\$104,633
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## Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	1.2	\$160,795
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Social Worker	1.5	\$156,950
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### Schoolwide Instructional Support Positions

Instructional Coach	1	\$104,633
Specialist - Library/Media	1	\$104,633

### Administrative

Business Manager	1	\$78,858
Clerk	1.2	\$51,460
Aide - Administrative	1	\$57,311

### Custodial Staff

Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	3	\$129,498

### Other

Administrative Premium (General)	\$47,100
Title I Parental Involvement	\$3,382
Title Funds -- Title I	\$206,884
Title Funds -- Title II	\$11,825

### Extended Day

Extended Day Funds	\$50,400
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### Non-Personnel Spending

Excellence through Equity	\$17,600
Art Supplies	\$2,708
Music Supplies	\$2,355
Physical Education/Health Supplies	\$2,355
Science Supplies	\$2,708
At-risk Technology	\$4,994
Custodial Services	\$6,709
Literacy Materials	\$9,420

Non Personnel Flexible Funds	\$101,020
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### Special Education Positions

Total Special Education Teachers	3	\$313,899
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