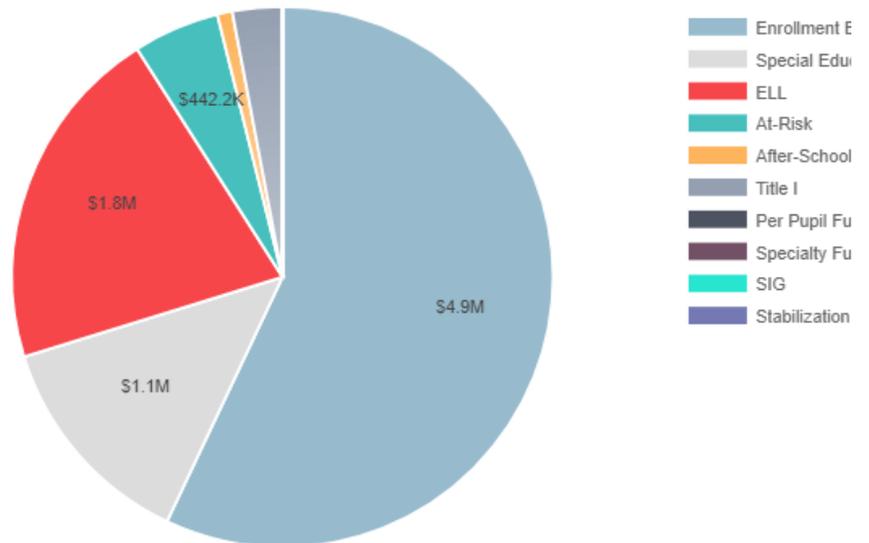


Bancroft ES

FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

\$8.2M	total budget
1.2M	from prior year
561	total enrollment
28	change in enrollment
38%	at-risk %
\$31.0K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
-----------	-------------------------	---------------

School Leadership

Principal	1	\$167,015
-----------	---	-----------

General Education Teachers

Total General Ed Teacher Allocation	21	\$2,197,293
Aide - Kindergarten	4	\$128,396

Related Arts

Total Related Arts Teachers	4.5	\$470,849
-----------------------------	-----	-----------

Early Childhood Education Positions (ECE)

Teacher - PK3	3	\$313,899
Teacher - PK4	3	\$313,899
Aide - Early Childhood	6	\$192,594

Special Education Positions

Aide - Special Education	1	\$32,099
Total Special Education Teachers	8	\$837,064

English Language Learners Positions (ELL)

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
-----------	-------------------------	---------------

Assistant Principal - Other	1.4	\$187,594
-----------------------------	-----	-----------

Teacher - ELL	14	\$1,464,862
Guidance Counselor - 10mo (Bilingual)	3	\$293,056

Social-Emotional Positions

Psychologist	1	\$104,633
Social Worker	1.5	\$156,950

Schoolwide Instructional Support Positions

Instructional Coach	1	\$104,633
Specialist - Library/Media	1	\$104,633

Administrative

Business Manager	1	\$78,858
Clerk	1.4	\$60,036
Aide - Administrative	1	\$57,311

Custodial Staff

Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	4	\$172,664

Afterschool Programs

Afterschool Teacher	6	\$35,916
Afterschool Aide	6	\$33,672
Afterschool Administrative Aide	1	\$6,734

Other

Administrative Premium (General)	\$56,100
Title I Parental Involvement	\$3,889
Title Funds -- Title I	\$237,938
Title Funds -- Title II	\$13,600

Non-Personnel Spending

Excellence through Equity	\$31,000
Art Supplies	\$3,226
Music Supplies	\$2,805
Physical Education/Health Supplies	\$2,805
Science Supplies	\$3,226
At-risk Technology	\$4,231
Custodial Services	\$9,851
Literacy Materials	\$11,220

Non Personnel Flexible Funds	\$117,668
------------------------------	-----------