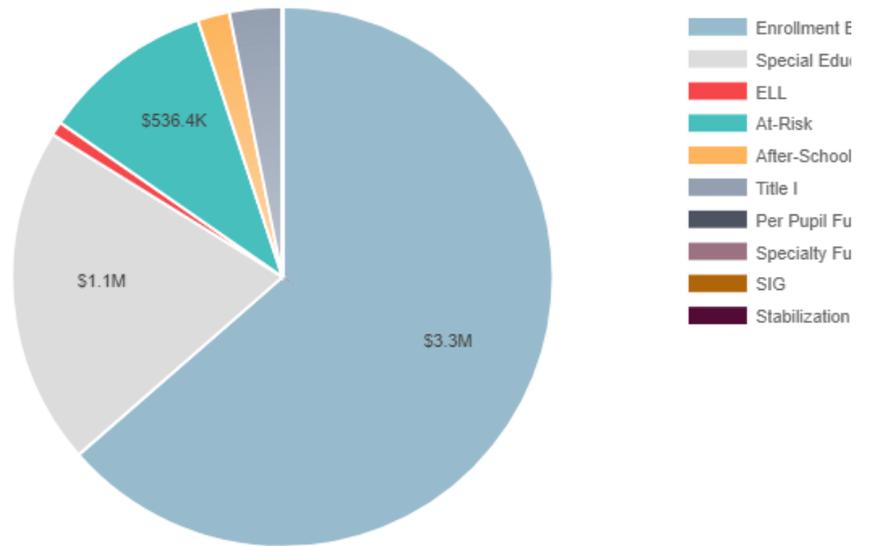


Amidon-Bowen ES

FISCAL YEAR 2019 (FY19) INITIAL ALLOCATION

\$4.7M	total budget
12.5K	from prior year
352	total enrollment
5	change in enrollment
73%	at-risk %
\$30.3K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$167,015
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General Education Teachers

Total General Ed Teacher Allocation	12	\$1,255,596
Aide - Kindergarten	2	\$64,198

Related Arts

Total Related Arts Teachers	3	\$313,899
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Early Childhood Education Positions (ECE)

Teacher - PK3	1	\$104,633
Teacher - PK4	1	\$104,633
Teacher - PK3/PK4 (Mixed Age)	3	\$313,899
Aide - Early Childhood	6	\$192,594

Special Education Positions

Aide - Special Education	2	\$64,198
Total Special Education Teachers	7	\$732,431

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Assistant Principal - Other	0.9	\$120,596
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Social-Emotional Positions

Psychologist	1	\$104,633
Social Worker	1.5	\$156,950

Schoolwide Instructional Support Positions

Instructional Coach	1	\$104,633
Specialist - Library/Media	1	\$104,633

Administrative

Business Manager	1	\$78,858
Aide - Administrative	1	\$57,311

Custodial Staff

Custodial Foreman	1	\$68,261
Custodian (RW-5)	1	\$52,754
Custodian (RW-3)	2	\$86,332

Afterschool Programs

Afterschool Teacher	8	\$47,888
Afterschool Aide	8	\$44,896
Afterschool Administrative Aide	1	\$6,734

Other

Administrative Premium (General)	\$35,200
Title I Parental Involvement	\$2,510
Title Funds -- Title I	\$153,523
Title Funds -- Title II	\$8,775

English Language Learners Positions (ELL)

Itinerant ELL Teacher	0.409	\$42,804
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Non-Personnel Spending

Excellence through Equity	\$30,250
Art Supplies	\$2,024
Music Supplies	\$1,760
Physical Education/Health Supplies	\$1,760
Science Supplies	\$2,024
At-risk Technology	\$5,133
Custodial Services	\$5,571
Literacy Materials	\$7,040

Non Personnel Flexible Funds	\$67,925
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