

## Stanton ES

### FISCAL YEAR 2018 (FY18) INITIAL ALLOCATION

**\$5.7M** total budget

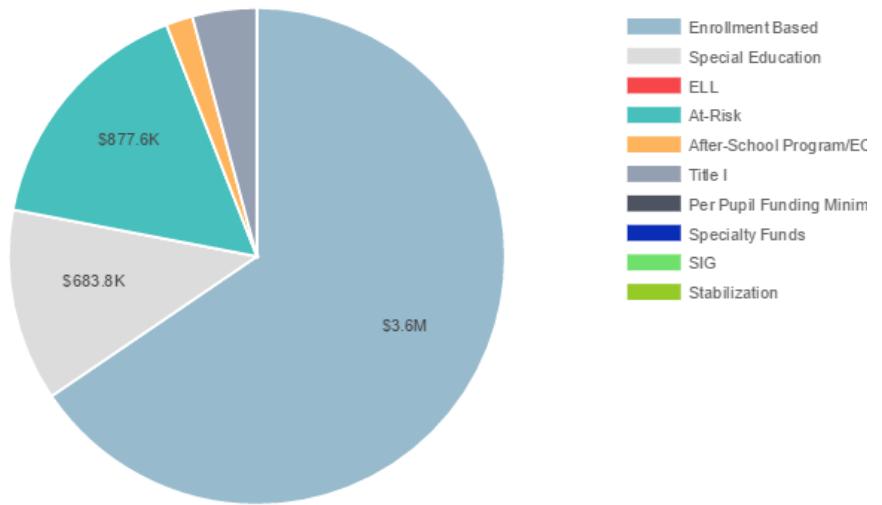
**154.4K** from prior year

**511** total enrollment

**-2** change in enrollment

**88%** at-risk %

**\$877.6K** total at-risk funds



### Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

### ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
<b>School Leadership</b>		
Principal	1	\$171,051

### Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
<b>School Leadership</b>		
Assistant Principal - Other	1.3	\$179,584

### General Education Teachers

Total General Ed Teacher Allocation	21	\$2,051,389
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### Related Arts

Total Related Arts Teachers	4.5	\$439,583
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### Early Childhood Education Positions (ECE)

Teacher - PK3	2	\$195,370
Teacher - PK4	3	\$293,056
Aide - Early Childhood	5	\$144,577

### Special Education Positions

Total Special Education Teachers	5	\$488,426
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### English Language Learners Positions (ELL)

### Classroom Instructional Support Positions

Aide - Kindergarten	3	\$86,746
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### Social-Emotional Positions

Psychologist	1	\$97,685
Social Worker	1	\$97,685

### Schoolwide Instructional Support Positions

Instructional Coach	1	\$97,685	Teacher Leader	0.5	\$48,843
Specialist - Library/Media	1	\$97,685			

**Administrative**

Business Manager	1	\$75,970
Clerk	1.3	\$52,612
Aide - Administrative	1	\$55,700

**Custodial Staff**

Custodial Foreman	1	\$67,656
Custodian (RW-5)	3	\$153,558
Custodian (RW-3)	2	\$82,268

**Afterschool Programs**

Afterschool Teacher	7	\$41,510
Afterschool Aide	7	\$45,780
Afterschool Administrative Aide	1	\$7,848

**Other**

Administrative Premium (General)	\$44,457
Title I Parental Involvement	\$3,445

**Non-Personnel Spending**

At-Risk Funds	\$186,309	Title Funds -- Title I	\$212,348
Art Supplies	\$2,938	Title Funds -- Title II	\$13,200
Music Supplies	\$2,555	Non Personnel Flexible Funds	\$73,947
Physical Education/Health Supplies	\$2,555		
Science Supplies	\$2,938		
At-risk Technology	\$18,040		
Custodial Services	\$6,110		
Library Books	\$10,220		

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