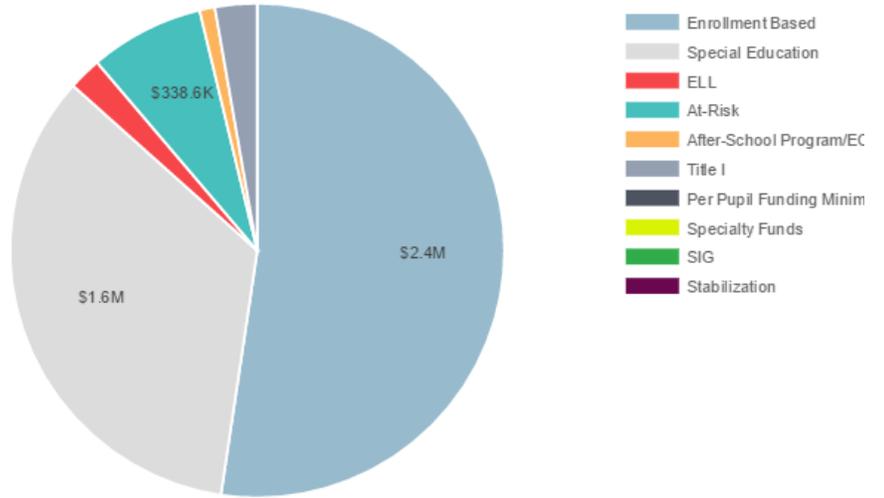


Langley ES

FISCAL YEAR 2018 (FY18) INITIAL ALLOCATION

\$4.6M	total budget
263.6K	from prior year
284	total enrollment
-12	change in enrollment
61%	at-risk %
\$338.6K	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

ES Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
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School Leadership

Principal	1	\$171,051
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General Education Teachers

Total General Ed Teacher Allocation	12	\$1,172,223
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Related Arts

Total Related Arts Teachers	3	\$293,056
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Early Childhood Education Positions (ECE)

Teacher - PK3	2	\$195,370
Teacher - PK4	2	\$195,370
Aide - Early Childhood	4	\$115,662

Special Education Positions

Aide - Special Education	10	\$289,154
Total Special Education Teachers	10	\$976,852

English Language Learners Positions (ELL)

Teacher - ELL	1	\$97,685
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Classroom Instructional Support Positions

Aide - Kindergarten	2	\$57,831
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Social-Emotional Positions

Psychologist	0.5	\$48,843
Social Worker	1.5	\$146,528

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
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Behavior Technician	2	\$90,443
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Schoolwide Instructional Support Positions

Instructional Coach	1	\$97,685
Specialist - Library/Media	0.5	\$48,843

Administrative

Business Manager	0.5	\$37,985
Aide - Administrative	1	\$55,700

Custodial Staff

Custodial Foreman	1	\$67,656
Custodian (RW-5)	1	\$51,186
Custodian (RW-3)	1	\$41,134

Afterschool Programs

Afterschool Teacher	3	\$17,790
Afterschool Aide	3	\$19,620
Afterschool Administrative Aide	1	\$7,848

Other

Administrative Premium (General)	\$24,708
Title I Parental Involvement	\$1,875

Non-Personnel Spending

At-Risk Funds	\$89,645	Title Funds -- Title I	\$115,566
Art Supplies	\$1,633	Title Funds -- Title II	\$7,175
Music Supplies	\$1,420	Non Personnel Flexible Funds	\$63,760
Physical Education/Health Supplies	\$1,420		
Science Supplies	\$1,633		
At-risk Technology	\$3,480		
Custodial Services	\$5,406		
Library Books	\$5,680		