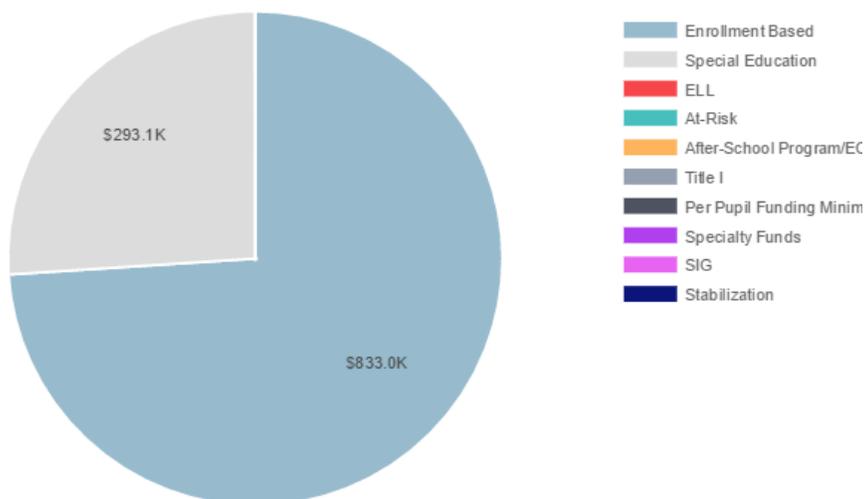


CHOICE Academy @ Emery

FISCAL YEAR 2018 (FY18) INITIAL ALLOCATION

\$1.1M	total budget
80.7K	from prior year
100	total enrollment
0	change in enrollment
0%	at-risk %
\$0.00	total at-risk funds



Budget Notes

This document provides a detailed accounting of the resources initially allocated to this school. Certain items appear more than once in the tables below, because they may be both at-risk funded and a part of the standard allocation model. Where an allocation is given for both at-risk and the regular allocation model, the total full-time equivalency (FTE) can be found in the standard allocation tables. The dollar (\$) amount allocated for that item is the sum of the two \$ amounts.

Alt Comprehensive Staffing Model: Required Positions

Item Name	# of Required Positions	Budget Amount
School Leadership		
Principal	0.5	\$85,525
General Education Teachers		
Total General Ed Teacher Allocation	4	\$390,741
Related Arts		
Special Education Positions		
Total Special Education Teachers	2	\$195,370
English Language Learners Positions (ELL)		
Social-Emotional Positions		
Social Worker	1	\$97,685
Schoolwide Instructional Support Positions		
Specialist - Library/Media	0.5	\$48,843
Administrative		
Business Manager	1	\$75,970
Aide - Administrative	1	\$55,700
Custodial Staff		
Custodial Foreman	1	\$67,656
Other		

Principal Discretionary Spending: Non-Required Positions

Item Name	# of Optional Positions	Budget Amount
Assistant Principal - Other	0.5	\$69,071

Administrative Premium (General)	\$8,700
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Non-Personnel Spending

Art Supplies	\$2,875
Music Supplies	\$1,500
Physical Education/Health Supplies	\$1,500
Science Supplies	\$3,450
Custodial Services	\$3,206
Library Books	\$2,000

Title Funds -- Title II	\$50
Non Personnel Flexible Funds	\$16,312

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