



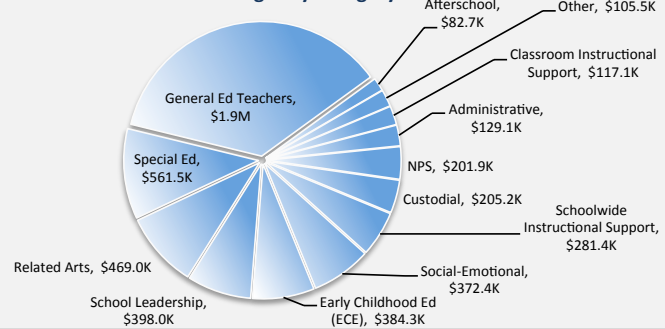
FISCAL YEAR 2017 (FY17) DCPS SUBMITTED SCHOOL BUDGET

Wheatley EC

To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at dcpdatacenter.com

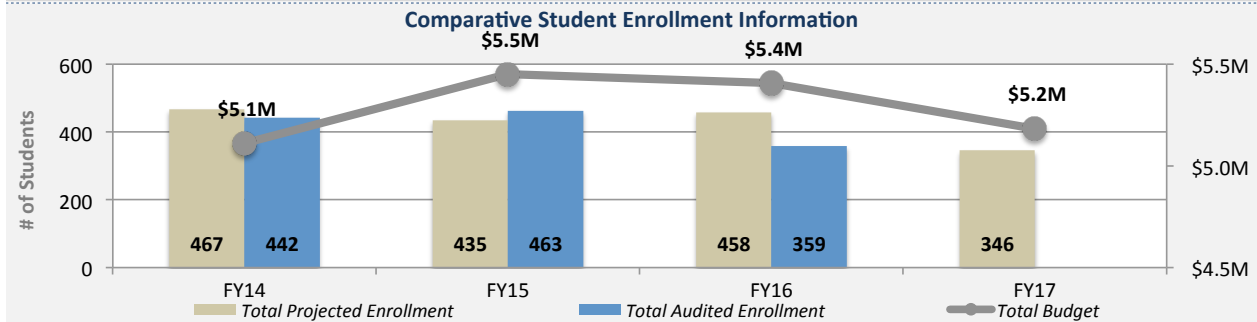
At-Risk Information	
AT-RISK FY16 %:	79%
AT-RISK FY17 %:	79%
AT-RISK VARIANCE:	0%
AT-RISK FY17 FUNDS:	\$520.9K

FY17 Submitted Budget By Category



FY17 Total Budget = \$5.184M

FY17 Projected Student Enrollment= 346 Students



FY17 AT-RISK FUNDED ITEMS*

Item	Category	# of FTEs	Cost
Extended Day/Year	Budget Priority	0.0	\$61.2K
Middle Grade Investment (MGI) Exposure & Excursion	Budget Priority	0.0	\$925
Middle Grade Investment (MGI) Social-Emotional Support Funds	Budget Priority	0.0	\$100.0K
Middle Grade Investment (MGI) Teacher	Budget Priority	2.0	\$187.6K
Related Arts Teacher	Related Arts	0.5	\$46.9K
Reading Specialist or Teacher	School-wide Instructional Support	1.0	\$93.8K
Afterschool	Extended Hours	0.0	\$3.5K
Educational Supplies	Non-Personnel Services (NPS)	0.0	\$16.0K
Technology	Non-Personnel Services (NPS)	0.0	\$10.9K

*Items in the table above are also counted in the FY17 Comprehensive Budgeted Items table below.

Total At-Risk Funded Items*: \$520.9K

FY17 COMPREHENSIVE LIST OF BUDGETED ITEMS

Item	Category	# of FTEs	Cost
Principal	School Leadership	1.0	\$167.3K
Assistant Principal - English Language Arts (ELA)	School Leadership	1.0	\$132.2K
Dean of Students	School Leadership	1.0	\$98.6K
Teacher - PK3	Early Childhood Education Positions (ECE)	1.0	\$93.8K
Teacher - PK4	Early Childhood Education Positions (ECE)	1.0	\$93.8K
Teacher - PK3/PK4 (Mixed Age)	Early Childhood Education Positions (ECE)	1.0	\$93.8K
Aide - Early Childhood	Early Childhood Education Positions (ECE)	4.0	\$102.9K
Teacher - Kindergarten	General Education Teachers	2.0	\$187.6K
Teacher - 1st Grade	General Education Teachers	2.0	\$187.6K
Teacher - 2nd Grade	General Education Teachers	2.0	\$187.6K
Teacher - 3rd Grade	General Education Teachers	2.0	\$187.6K
Teacher - 4th Grade	General Education Teachers	2.0	\$187.6K
Teacher - 5th Grade	General Education Teachers	2.0	\$187.6K
Teacher - 6th Grade	General Education Teachers	2.0	\$187.6K
Teacher - English	General Education Teachers	1.0	\$93.8K
Teacher - Math	General Education Teachers	1.0	\$93.8K



Item	Category	# of FTEs	Cost
Teacher - Science (General)	General Education Teachers	1.0	\$93.8K
Teacher - Social Studies	General Education Teachers	1.0	\$93.8K
TLI Teacher Leader - Early Childhood Education	General Education Teachers	1.0	\$93.8K
TLI Teacher Leader - Math	General Education Teachers	1.0	\$93.8K
Teacher - Inclusion/Resource Services	Special Education Positions	5.0	\$469.0K
Manager - Special Education (MSE)	Special Education Positions	1.0	\$92.4K
Teacher - Art	Related Arts	1.0	\$93.8K
Teacher - Music	Related Arts	1.0	\$93.8K
Teacher - Health/Physical Education	Related Arts	1.0	\$93.8K
Teacher - World Language	Related Arts	1.0	\$93.8K
Specialist - Library/Media	Related Arts	1.0	\$93.8K
Aide - Kindergarten	Classroom Instructional Support Positions	1.0	\$25.7K
Aide - Instructional - (10mo)	Classroom Instructional Support Positions	1.0	\$25.7K
DC Teacher Residency Program Resident	Classroom Instructional Support Positions	2.0	\$65.7K
Psychologist	Social-Emotional Positions	0.5	\$46.9K
Social Worker	Social-Emotional Positions	2.0	\$187.6K
Behavior Technician	Social-Emotional Positions	1.0	\$44.1K
Guidance Counselor - 10mo	Social-Emotional Positions	1.0	\$93.8K
Instructional Coach - English Language Arts (ELA)	Schoolwide Instructional Support Positions	1.0	\$93.8K
Instructional Coach - Math	Schoolwide Instructional Support Positions	1.0	\$93.8K
Specialist - Reading	Schoolwide Instructional Support Positions	1.0	\$93.8K
Business Manager	Administrative	1.0	\$75.7K
Aide - Administrative	Administrative	1.0	\$53.4K
Custodial Foreman	Custodial Staff	1.0	\$64.7K
Custodian (RW-5)	Custodial Staff	2.0	\$100.5K
Custodian (RW-3)	Custodial Staff	1.0	\$40.0K
Afterschool Teacher	Afterschool Programs	0.0	\$35.6K
Afterschool Aide	Afterschool Programs	0.0	\$39.2K
Afterschool Administrative Aide	Afterschool Programs	0.0	\$7.8K
Administrative Premium (General)	Other	0.0	\$71.2K
Custodial Overtime	Other	0.0	\$8.0K
Itinerant ELL Teacher	Other	0.0	\$26.3K
Office Supplies	Non-Personnel Spending	0.0	\$10.0K
Custodial Services	Non-Personnel Spending	0.0	\$11.9K
Health Supplies	Non-Personnel Spending	0.0	\$1.0K
Educational Supplies	Non-Personnel Spending	0.0	\$29.1K
Recreational Materials	Non-Personnel Spending	0.0	\$8.0K
Clothing and Uniforms	Non-Personnel Spending	0.0	\$1.0K
Ed Tech and System Support	Non-Personnel Spending	0.0	\$10.0K
Local Travel (Including Field Trips)	Non-Personnel Spending	0.0	\$5.0K
Professional Development	Non-Personnel Spending	0.0	\$10.0K
Contractual Services	Non-Personnel Spending	0.0	\$16.0K
Electronic Learning	Non-Personnel Spending	0.0	\$3.0K
Tuition for Employee Training	Non-Personnel Spending	0.0	\$1.0K
Furniture & Fixtures	Non-Personnel Spending	0.0	\$10.0K
Equipment and Machinery (Large Purchases)	Non-Personnel Spending	0.0	\$40.9K
Library Books	Non-Personnel Spending	0.0	\$6.9K
Textbooks	Non-Personnel Spending	0.0	\$10.0K
Middle Grades Exposures & Excursions	Non-Personnel Spending	0.0	\$23.0K
Middle Grades Enrichment & Activities	Non-Personnel Spending	0.0	\$5.0K
Total FY17 Budget:			\$5.2M

For complete guidance on the budget development process,
please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com.