

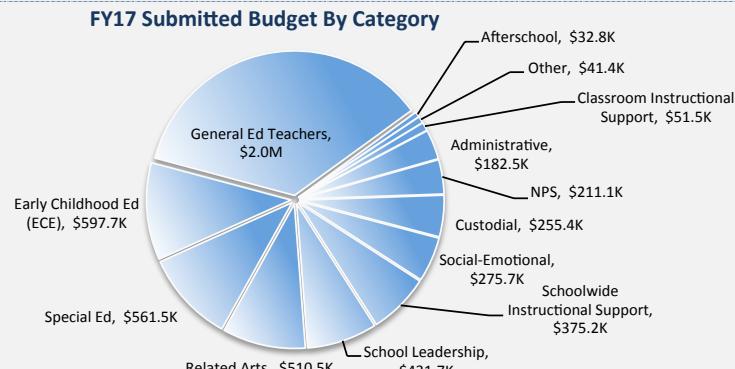


FISCAL YEAR 2017 (FY17) DCPS SUBMITTED SCHOOL BUDGET

Stanton ES

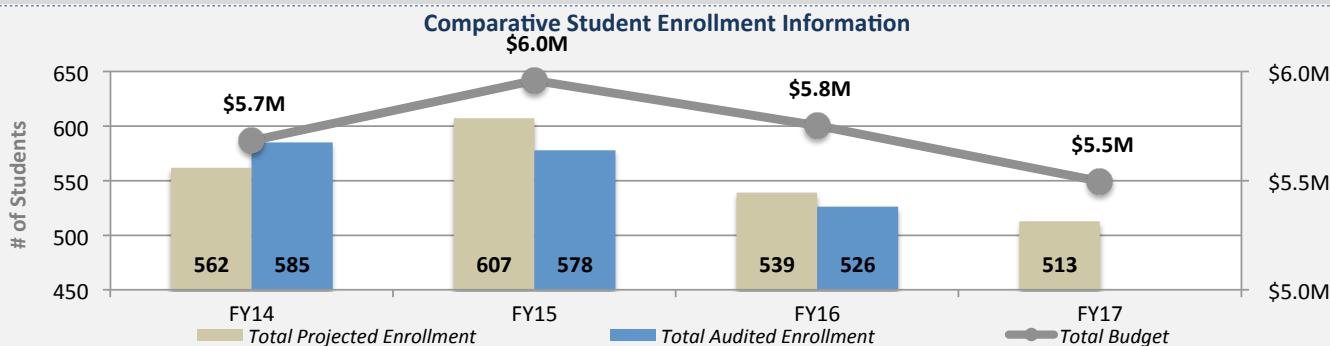
To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at dcpsdatacenter.com

At-Risk Information	
AT-RISK FY16 %:	87%
AT-RISK FY17 %:	88%
AT-RISK VARIANCE:	1%
AT-RISK FY17 FUNDS:	\$856.7K



FY17 Total Budget = \$5.497M

FY17 Projected Student Enrollment= 513 Students



FY17 AT-RISK FUNDED ITEMS*

Item	Category	# of FTEs	Cost
Related Arts Teacher	Related Arts	1.0	\$93.8K
Afterschool	Extended Hours	0.0	\$109.7K
Specialty Funds	Specialty	0.0	\$500.0K
Contractual Partnerships	Non-Personnel Services (NPS)	0.0	\$99.8K
Educational Supplies	Non-Personnel Services (NPS)	0.0	\$28.4K
Technology	Non-Personnel Services (NPS)	0.0	\$25.1K

*Items in the table above are also counted in the FY17 Comprehensive Budgeted Items table below.

Total At-Risk Funded Items*: \$856.7K

FY17 COMPREHENSIVE LIST OF BUDGETED ITEMS

Item	Category	# of FTEs	Cost
Principal	School Leadership	1.0	\$167.3K
Assistant Principal - Other	School Leadership	2.0	\$264.4K
Teacher - PK3	Early Childhood Education Positions (ECE)	2.0	\$187.6K
Teacher - PK4	Early Childhood Education Positions (ECE)	3.0	\$281.4K
Aide - Early Childhood	Early Childhood Education Positions (ECE)	5.0	\$128.6K
Teacher - Kindergarten	General Education Teachers	3.0	\$281.4K
Teacher - 1st Grade	General Education Teachers	4.0	\$375.2K
Teacher - 2nd Grade	General Education Teachers	4.0	\$375.2K
Teacher - 3rd Grade	General Education Teachers	4.0	\$375.2K
Teacher - 4th Grade	General Education Teachers	3.0	\$281.4K
Teacher - 5th Grade	General Education Teachers	3.0	\$281.4K
Teacher - Inclusion/Resource Services	Special Education Positions	5.0	\$469.0K
Manager - Special Education (MSE)	Special Education Positions	1.0	\$92.4K
Teacher - Art	Related Arts	1.0	\$93.8K
Teacher - Music	Related Arts	1.0	\$93.8K



Item	Category	# of FTEs	Cost
Teacher - Health/Physical Education	Related Arts	1.0	\$93.8K
Teacher - World Language	Related Arts	1.0	\$93.8K
Specialist - Library/Media	Related Arts	1.0	\$93.8K
Aide - Library/Technology	Related Arts	1.0	\$41.5K
Aide - Instructional - (10mo)	Classroom Instructional Support Positions	2.0	\$51.5K
Psychologist	Social-Emotional Positions	1.0	\$93.8K
Social Worker	Social-Emotional Positions	1.0	\$93.8K
Behavior Technician	Social-Emotional Positions	2.0	\$88.1K
Instructional Coach - English Language Arts (ELA)	Schoolwide Instructional Support Positions	1.0	\$93.8K
Instructional Coach - Math	Schoolwide Instructional Support Positions	1.0	\$93.8K
Intervention Coach	Schoolwide Instructional Support Positions	2.0	\$187.6K
Business Manager	Administrative	1.0	\$75.7K
Aide - Administrative	Administrative	2.0	\$106.8K
Custodial Foreman	Custodial Staff	1.0	\$64.7K
Custodian (RW-5)	Custodial Staff	3.0	\$150.7K
Custodian (RW-3)	Custodial Staff	1.0	\$40.0K
Afterschool Teacher	Afterschool Programs	0.0	\$11.9K
Afterschool Aide	Afterschool Programs	0.0	\$13.1K
Afterschool Administrative Aide	Afterschool Programs	0.0	\$7.8K
Administrative Premium (General)	Other	0.0	\$31.4K
Custodial Overtime	Other	0.0	\$10.0K
Office Supplies	Non-Personnel Spending	0.0	\$5.0K
Custodial Services	Non-Personnel Spending	0.0	\$13.6K
Health Supplies	Non-Personnel Spending	0.0	\$1.0K
Educational Supplies	Non-Personnel Spending	0.0	\$30.9K
Recreational Materials	Non-Personnel Spending	0.0	\$2.6K
Ed Tech and System Support	Non-Personnel Spending	0.0	\$5.0K
Professional Development	Non-Personnel Spending	0.0	\$2.5K
Contractual Services	Non-Personnel Spending	0.0	\$109.8K
Electronic Learning	Non-Personnel Spending	0.0	\$5.0K
Library Books	Non-Personnel Spending	0.0	\$10.3K
Textbooks	Non-Personnel Spending	0.0	\$10.0K
Equipment and Machinery (Small Purchases)	Non-Personnel Spending	0.0	\$15.5K
Total FY17 Budget:			\$5.5M

For complete guidance on the budget development process,
please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com.