



FISCAL YEAR 2017 (FY17) DCPS SUBMITTED SCHOOL BUDGET

CHOICE Academy @ Emery

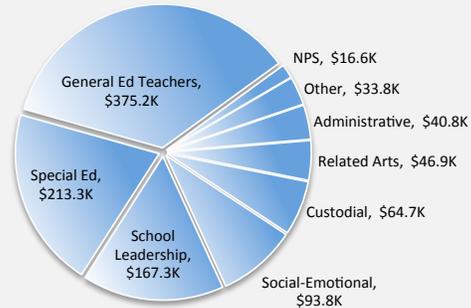
To learn more about school budgets and to access interactive budget dashboards, visit **DCPS Interactive Data Center**, at dcpdatacenter.com

At-Risk Information

AT-RISK FY16 %:	0%
AT-RISK FY17 %:	0%
AT-RISK VARIANCE:	0%
AT-RISK FY17 FUNDS:	0

**Alternative and adult education schools do not receive an at-risk weight.*

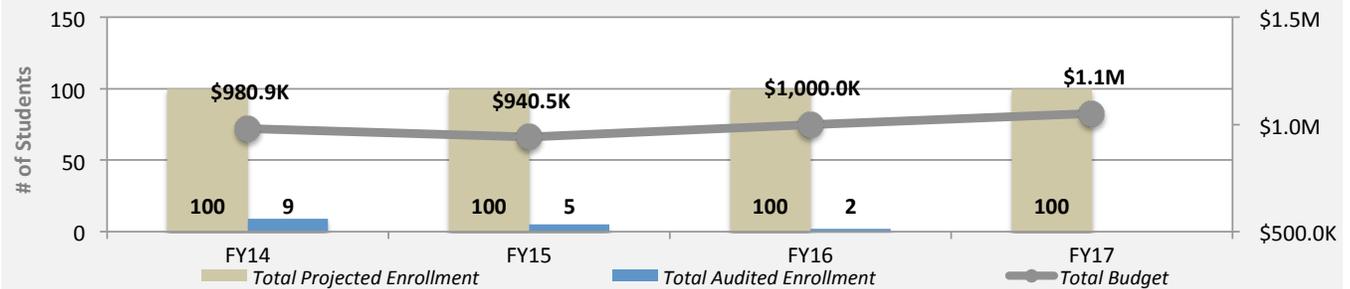
FY17 Submitted Budget By Category



FY17 Total Budget = \$1.052M

FY17 Projected Student Enrollment= 100 Students

Comparative Student Enrollment Information



FY17 COMPREHENSIVE LIST OF BUDGETED ITEMS

Item	Category	# of FTEs	Cost
Principal	School Leadership	1.0	\$167.3K
Teacher - English	General Education Teachers	1.0	\$93.8K
Teacher - Math	General Education Teachers	1.0	\$93.8K
Teacher - Science (General)	General Education Teachers	1.0	\$93.8K
Teacher - Social Studies	General Education Teachers	1.0	\$93.8K
Teacher - Inclusion/Resource Services	Special Education Positions	2.0	\$187.6K
Aide - Special Education	Special Education Positions	1.0	\$25.7K
Specialist - Library/Media	Related Arts	0.5	\$46.9K
Social Worker	Social-Emotional Positions	1.0	\$93.8K
Clerk	Administrative	1.0	\$40.8K
Custodial Foreman	Custodial Staff	1.0	\$64.7K
Itinerant ELL Teacher	Other	0.0	\$33.8K
Custodial Services	Non-Personnel Spending	0.0	\$5.3K
Educational Supplies	Non-Personnel Spending	0.0	\$7.8K
Recreational Materials	Non-Personnel Spending	0.0	\$1.5K
Library Books	Non-Personnel Spending	0.0	\$2.0K

Total FY17 Budget: **\$1.1M**

For complete guidance on the budget development process, please visit the Budget Development Guide website at www.dcpsschoolbudgetguide.com.