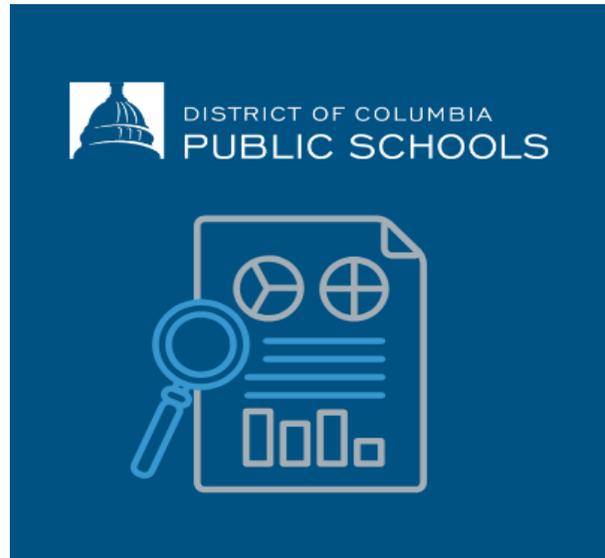


Patterson ES

SCHOOL YEAR 2021-22 (FISCAL YEAR 2022)

DCPS INITIAL ALLOCATION

\$6.4M	Initial School Allocation
-158.8K	Change from Prior Year Submitted
314	Total Enrollment
-68	Change in Enrollment



Year-To-Year Budget Notes

Patterson Elementary School's initial formula allocation is \$6,274,022. This is a decrease of \$271,346 compared to last year. School budgets are primarily driven by two factors: enrollment and unique student need. In SY2020-21, Patterson's projected enrollment was 382. In SY2021-22, the school's projected enrollment is 314, a decrease of 68 students. As a result, the school is receiving five fewer general education teachers. Due to changes in self-contained programming and self-contained programming allocations for Early Learning Support classrooms, Patterson will have one fewer self-contained special education classroom, resulting in a decreased allocation of staff members. Patterson is receiving \$791,309 in stabilization. To support the school's ongoing improvement efforts, Patterson is receiving \$112,569 in Chancellor's Initial Budget Assistance. This brings the total SY2021-22 initial allocation to \$6,386,591.

NEW: Patterson will also receive additional stimulus funding in the approximate amount of \$296,929 to provide supplemental services to accelerate learning recovery and support students' social-emotional development. These funds are not included in the initial formula allocation total.

Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

Levels of Flexibility Key

Level 1 (L1): Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

Level 2 (L2): Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

Level 3 (L3): Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
School Leadership							
Principal	L1	1	\$195,277	\$0	\$0	\$0	\$0
Assistant Principal - Other	L3	0.8	\$125,223	\$0	\$0	\$0	\$0
Early Childhood Education Positions (ECE)							
Teacher - PK3	L1	2	\$225,138	\$0	\$0	\$0	\$0
Teacher - PK4	L1	2	\$225,138	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	4	\$149,952	\$0	\$0	\$0	\$0
General Education Teachers							
Total General Ed Teacher Allocation	L2	12	\$1,350,828	\$0	\$0	\$0	\$0
Special Education Positions							
Aide - Special Education	L1	7	\$262,416	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	7	\$787,983	\$0	\$0	\$0	\$0
English Language Learners Positions (ELL)							
Itinerant ELL Teacher	L1	0.05	\$5,628	\$0	\$0	\$0	\$0
Related Arts							
Total Related Arts Teachers	L2	4.5	\$506,561	\$0	\$0	\$0	\$0
Classroom Instructional Support Positions							
Aide - Kindergarten	L2	2	\$74,976	\$0	\$0	\$0	\$0

Schoolwide Instructional Support Positions

Instructional Coach	L2	1	\$112,569	\$0	\$0	\$0	\$0
Specialist - Reading	L1	1	\$112,569	\$106,652	\$0	\$0	\$0
School Librarian	L2	1	\$112,569	\$0	\$0	\$0	\$0

Social-Emotional Positions

Psychologist	L1	1	\$112,569	\$0	\$0	\$0	\$0
Social Worker	L1	1	\$112,569	\$0	\$0	\$0	\$0

Administrative

Business Manager	L3	1	\$90,879	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$67,876	\$0	\$0	\$0	\$0

Custodial Staff

Custodial Foreman	L2	1	\$78,183	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,194	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	2	\$101,190	\$0	\$0	\$0	\$0

Afterschool Programs

Afterschool Teacher	L1	8	\$54,400	\$0	\$0	\$27,200	\$0
Afterschool Paraprofessional	L1	8	\$54,400	\$0	\$0	\$27,200	\$0
Afterschool Site Leader	L1	1	\$10,200	\$0	\$0	\$0	\$0

Other

Administrative Premium & Overtime	L3		\$31,400	\$0	\$0	\$0	\$0
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Non-Personnel Spending

Stabilization Funds	L3		\$791,309	\$0	\$0	\$0	\$0
Excellence through Equity	L2		\$27,950	\$0	\$0	\$0	\$0

Chancellor's Initial Budget Support	L3	\$112,569	\$0	\$0	\$0	\$0
One-Star School Supports	L2	\$75,000	\$0	\$0	\$0	\$0
Art Supplies	L3	\$1,806	\$0	\$0	\$0	\$0
Music Supplies	L3	\$1,570	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L3	\$1,570	\$0	\$0	\$0	\$0
Science Supplies	L3	\$1,806	\$0	\$0	\$0	\$0
At-risk Technology	L2	\$10,812	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$4,924	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$6,280	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$140,112	\$140,112	\$0	\$0	\$0
Title I Parental Involvement	L1	\$2,264	\$2,264	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$76,591	\$0	\$0	\$0	\$0
Security Costs - Daytime Operating Hours						
Security Funds	L1	\$111,844	\$0	\$0	\$0	\$0