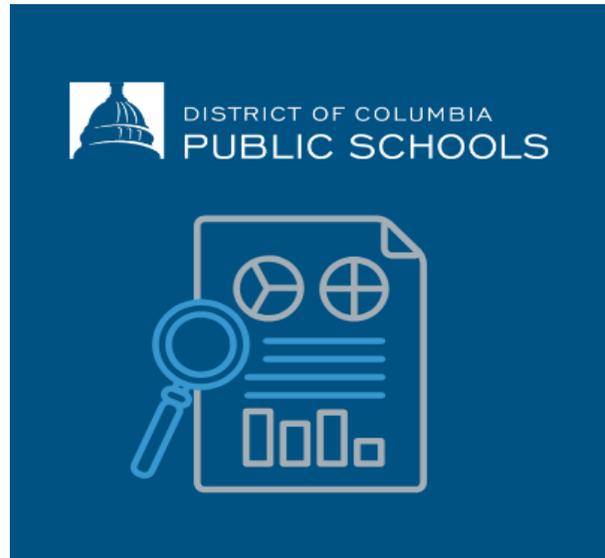


# King, M.L. ES

SCHOOL YEAR 2021-22 (FISCAL YEAR 2022)

## DCPS INITIAL ALLOCATION

<b>\$5.1M</b>	Initial School Allocation
<b>-118.3K</b>	Change from Prior Year Submitted
<b>270</b>	Total Enrollment
<b>-37</b>	Change in Enrollment



## Year-To-Year Budget Notes

M.L. King Elementary School's initial formula allocation is \$4,945,942. This is a decrease of \$230,880 compared to last year. School budgets are primarily driven by two factors: enrollment and unique student need. In SY2020-21, King's projected enrollment was 307. In SY2021-22, the school's projected enrollment is 270, a decrease of 37 students. As a result, the school is receiving one fewer general education teacher. King is receiving \$238,774 in stabilization. To support the school's ongoing improvement efforts, King is receiving \$112,569 in Chancellor's Initial Budget Assistance. This brings the total SY2021-22 initial allocation to \$5,058,511.

NEW: M.L. King will also receive additional stimulus funding in the approximate amount of \$239,170 to provide supplemental services to accelerate learning recovery and support students' social-emotional development. These funds are not included in the initial formula allocation total.

## Elementary School Comprehensive Staffing Model Allocation

The table below provides a detailed accounting of the resources initially allocated to this school.

### Levels of Flexibility Key

**Level 1 (L1):** Required - Rarely flexible - Any shift in the allocation will maintain the intended purpose of the original allocation.

**Level 2 (L2):** Flexible with Petition - Principals may petition to repurpose the allocation and must demonstrate how they will meet related programmatic requirements, as applicable.

**Level 3 (L3):** Flexible - These allocations are optional and may be budgeted at the principal's discretion.

Item Name	Flexibility Level	# of Positions	Budget Amount	Title I	Title II	21st CC	CTE/NAF
<b>School Leadership</b>							
Principal	L1	1	\$195,277	\$0	\$0	\$0	\$0
<b>Early Childhood Education Positions (ECE)</b>							
Teacher - PK3	L1	2	\$225,138	\$0	\$0	\$0	\$0
Teacher - PK4	L1	3	\$337,707	\$0	\$0	\$0	\$0
Aide - Early Childhood	L1	5	\$187,440	\$0	\$0	\$0	\$0
<b>General Education Teachers</b>							
Total General Ed Teacher Allocation	L2	12	\$1,350,828	\$0	\$0	\$0	\$0
<b>Special Education Positions</b>							
Aide - Special Education	L1	6	\$224,928	\$0	\$0	\$0	\$0
Total Special Education Teachers	L1	6	\$675,414	\$0	\$0	\$0	\$0
<b>English Language Learners Positions (ELL)</b>							
Itinerant ELL Teacher	L1	0.05	\$5,628	\$0	\$0	\$0	\$0
<b>Related Arts</b>							
Total Related Arts Teachers	L2	3	\$337,707	\$0	\$0	\$0	\$0
<b>Classroom Instructional Support Positions</b>							
Aide - Kindergarten	L2	2	\$74,976	\$0	\$0	\$0	\$0
<b>Schoolwide Instructional Support Positions</b>							

Instructional Coach	L2	1	\$112,569	\$0	\$0	\$0	\$0
School Librarian	L2	0.5	\$56,285	\$0	\$0	\$0	\$0

### **Social-Emotional Positions**

Psychologist	L1	1	\$112,569	\$0	\$0	\$0	\$0
Social Worker	L1	1	\$112,569	\$0	\$0	\$0	\$0

### **Administrative**

Business Manager	L3	0.5	\$45,440	\$0	\$0	\$0	\$0
Aide - Administrative	L3	1	\$67,876	\$0	\$0	\$0	\$0

### **Custodial Staff**

Custodial Foreman	L2	1	\$78,183	\$0	\$0	\$0	\$0
Custodian (RW-5)	L2	1	\$60,194	\$0	\$0	\$0	\$0
Custodian (RW-3)	L2	1	\$50,595	\$0	\$0	\$0	\$0

### **Afterschool Programs**

Afterschool Teacher	L1	4	\$27,200	\$0	\$0	\$13,600	\$0
Afterschool Paraprofessional	L1	4	\$27,200	\$0	\$0	\$13,600	\$0
Afterschool Site Leader	L1	1	\$10,200	\$0	\$0	\$0	\$0

### **Other**

Administrative Premium & Overtime	L3		\$27,000	\$0	\$0	\$0	\$0
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### **Non-Personnel Spending**

Stabilization Funds	L3		\$238,774	\$0	\$0	\$0	\$0
Excellence through Equity	L2		\$18,850	\$0	\$0	\$0	\$0
Chancellor's Initial Budget Support	L3		\$112,569	\$0	\$0	\$0	\$0
Art Supplies	L3		\$1,553	\$0	\$0	\$0	\$0

Music Supplies	L3	\$1,350	\$0	\$0	\$0	\$0
Physical Education/Health Supplies	L3	\$1,350	\$0	\$0	\$0	\$0
Science Supplies	L3	\$1,553	\$0	\$0	\$0	\$0
At-risk Technology	L2	\$8,637	\$0	\$0	\$0	\$0
Custodial and Maintenance Supplies	L2	\$4,448	\$0	\$0	\$0	\$0
Literacy Materials	L1	\$5,400	\$0	\$0	\$0	\$0
Title I - Schoolwide	L3	\$120,478	\$120,478	\$0	\$0	\$0
Title I Parental Involvement	L1	\$1,947	\$1,947	\$0	\$0	\$0
3rd grade HPE Swim Program Contribution	L1	\$13,859	\$0	\$0	\$0	\$0
Non Personnel Flexible Funds	L3	\$69,404	\$0	\$0	\$0	\$0
<b>Security Costs - Daytime Operating Hours</b>						
Security Funds	L1	\$55,922	\$0	\$0	\$0	\$0