

McKinley Technology High School

SCHOOL YEAR 2022-23 (FISCAL YEAR 2023)

DCPS INITIAL ALLOCATION

\$9,974,100	Initial School Allocation	ALLOCATION TYPE	DOLLAR AMOUNT
\$916,225	Change from Prior Year Submitted	Enrollment Based Funding	\$8,407,725
702	Total Enrollment	Targeted Support Funding	\$1,566,375
6	Change in Enrollment	Stability Funding*	\$0
		*Includes FY23 One-Time Stability Funds	

FY23 One-Time Stability Funds

\$0	Mayor's Recovery Funds
\$0	Hold Harmless Funds

Year-To-Year Budget Notes

McKinley Technology High School's initial formula allocation is \$9,974,100. This is an increase of \$916,225 compared to the FY22 submitted budget. School budgets are primarily driven by two factors: enrollment and unique student need. In SY21-22, McKinley's projected enrollment was 696. In SY22-23, the school's projected enrollment is 702, an increase of 6 students. McKinley received \$2,683 per student eligible for at risk funding, bringing their total At Risk Supplement to \$706,169. This year, security funds are not part of the FY23 school budget allocation and will be managed centrally. Security funding is excluded from both FY22 and FY23 budget totals; thus, this shift does not impact the school's year over year calculation or FY23 allocation.

Levels of Flexibility Key

Level 1 (L1): Required – Locked – These allocations are unable to be changed .

Level 2 (L2): Required – Rarely flexible – Any shift in the allocation will maintain the intended purpose of the original allocation. Principals must demonstrate how they will meet related programmatic requirements.

Level 3 (L3): Flexible – These allocations are provided to schools to budget for staff and programs.

Initial Allocations

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Principal	Local locked	1	0.50	\$99,471.13
School Librarian	Local locked	1	1.00	\$113,832.45
School Office Support	Local	3	--	\$71,961.03

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Career & Technical Education Funding				
Teacher - Career/Tech Ed (CTE)	Local	2	9.00	\$1,024,492.02
		Subtotals	9.00	\$1,024,492.02

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Custodial Funding				
Custodial and Maintenance Supplies	Local	2	--	\$27,090.54
Custodial Foreman	Local	2	1.00	\$79,024.51
Custodian (RW-3)	Local	2	9.00	\$460,685.38
Custodian (RW-5)	Local	2	1.00	\$60,058.83
		Subtotals	11.00	\$626,859.26

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
English Learner Funding				
Teacher - ELL	EL UPSFF	2	1.00	\$113,832.45
Subtotals			1.00	\$113,832.45

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
JROTC Funding				
Teacher - JROTC (Junior)	DOD Locked	1	1.00	\$104,263.14
Teacher - JROTC (Senior)	DOD Locked	1	1.00	\$113,832.45
Subtotals			2.00	\$218,095.59

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
NAF Funding				
Director - NAF Academy	Local	2	3.00	\$443,635.82
Manager - NAF Academy	Local locked	1	1.00	\$131,776.46
Subtotals			4.00	\$575,412.28

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
School Mental Health Funding				
Psychologist	Local	2	1.00	\$113,832.45
Social Worker	Local	2	2.00	\$227,664.89
Subtotals			3.00	\$341,497.34

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Special Education Funding				
Teacher - Inclusion/Resource Services (ALL)	Local	2	2.00	\$227,664.89
			Subtotals	2.00
				\$227,664.89

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
NPS Total Allocation	Local	Varies	--	\$416,286.00
School Counselor - 11mo	Local	2	3.00	\$385,274.79

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Student Based Budgeting Supplements				
SBB Base Weight	Local	3	--	\$4,193,046.00
			Subtotals	--
				\$4,193,046.00

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
At-Risk UPSFF	At Risk	3	--	\$706,169.18
Specialty Payment	Local	3	--	\$656,092.98

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Student Based Budgeting Supplements				
ELL Weight	EL UPSFF	2	--	\$19,710.90
SPED Weight	Local	3	--	\$28,670.40
			Subtotals	--
				\$48,381.30

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
Title I/II Funding				
Title I - Parental Involvement	Title I locked	1	--	\$2,468.68
Title I - Schoolwide	Title I	3	--	\$153,262.51
Subtotals			--	\$155,731.19