

# Stoddert Elementary School

SCHOOL YEAR 2022-23 (FISCAL YEAR 2023)  
DCPS INITIAL ALLOCATION

\$5,964,812	Initial School Allocation
\$108,405	Change from Prior Year Submitted
457	Total Enrollment
4	Change in Enrollment

ALLOCATION TYPE	DOLLAR AMOUNT
Enrollment Based Funding	\$4,575,171
Targeted Support Funding	\$328,410
Stability Funding*	\$1,061,231
*Includes FY23 One-Time Stability Funds	

## FY23 One-Time Stability Funds

\$108,405	Mayor's Recovery Funds
\$292,820	Hold Harmless Funds

## Year-To-Year Budget Notes

Stoddert Elementary School's initial formula allocation is \$5,964,812. This is an increase of \$108,405 compared to the FY22 submitted budget. The initial formula allocation includes \$387,043 in year-over-year stabilization funding, \$292,820 in Hold Harmless Funds to ensure that Stoddert ES does not receive less than its submitted budget from last year, and \$108,405 in one-time recovery funds to provide stability during the pandemic. School budgets are primarily driven by two factors: enrollment and unique student need. In SY21-22, Stoddert's projected enrollment was 453. In SY22-23, the school's projected enrollment is 457, an increase of 4 students. Stoddert is projected to receive 1 less ELL teacher due to a decline in the number of English Language Learners. Stoddert received \$2,683 per student eligible for at risk funding, bringing their total At Risk Supplement to \$91,205. This year, security funds are not part of the FY23 school budget allocation and will be managed centrally. Security funding is excluded from both FY22 and FY23 budget totals; thus, this shift does not impact the school's year over year calculation or FY23 allocation.

## Levels of Flexibility Key

**Level 1 (L1):** Required – Locked – These allocations are unable to be changed .

**Level 2 (L2):** Required – Rarely flexible – Any shift in the allocation will maintain the intended purpose of the original allocation. Principals must demonstrate how they will meet related programmatic requirements.

**Level 3 (L3):** Flexible – These allocations are provided to schools to budget for staff and programs.

# Initial Allocations

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
Principal	Local locked	1	1.00	\$198,942.26
School Librarian	Local locked	1	1.00	\$113,832.45
School Office Support	Local	3	--	\$71,961.03

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
<b>Custodial Funding</b>				
Custodial and Maintenance Supplies	Local	2	--	\$6,787.25
Custodial Foreman	Local	2	1.00	\$79,024.51
Custodian (RW-3)	Local	2	2.00	\$102,374.53
Custodian (RW-5)	Local	2	1.00	\$60,058.83
		<b>Subtotals</b>	<b>4.00</b>	<b>\$248,245.12</b>

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
<b>Early Childhood Education Funding</b>				
Aide - Early Childhood	Local	2	1.00	\$39,166.43
Teacher - PK4	Local	2	1.00	\$113,832.45
		<b>Subtotals</b>	<b>2.00</b>	<b>\$152,998.88</b>

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
<b>English Learner Funding</b>				
Teacher - ELL	EL UPSFF	2	4.00	\$455,329.78
			<b>Subtotals</b>	<b>4.00</b>
				<b>\$455,329.78</b>

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
<b>School Mental Health Funding</b>				
Psychologist	Local	2	1.00	\$113,832.45
Social Worker	Local	2	1.00	\$113,832.45
			<b>Subtotals</b>	<b>2.00</b>
				<b>\$227,664.90</b>

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
<b>Special Education Funding</b>				
Teacher - Inclusion/Resource Services (ALL)	Local	2	3.00	\$341,497.34
			<b>Subtotals</b>	<b>3.00</b>
				<b>\$341,497.34</b>

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
NPS Total Allocation	Local	Varies	--	\$148,525.00

Enrollment Based Funding	Fund Source	Flexibility	FTE	Amount
<b>Student Based Budgeting Supplements</b>				
SBB Base Weight	Local	3	--	\$2,616,174.00
			<b>Subtotals</b>	<b>--</b>
				<b>\$2,616,174.00</b>

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
At-Risk UPSFF	At Risk	3	--	\$91,205.14

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
<b>Student Based Budgeting Supplements</b>				
ECE Weight	Local	3	--	\$34,046.10
ELL Weight	EL UPSFF	2	--	\$150,519.60
SPED Weight	Local	3	--	\$41,213.70
			<b>Subtotals</b>	<b>--</b>
				<b>\$225,779.40</b>

Targeted Support Funding	Fund Source	Flexibility	FTE	Amount
<b>Title I/II Funding</b>				
Title II - Professional Development	Title II locked	1	--	\$11,425.00
			<b>Subtotals</b>	<b>--</b>
				<b>\$11,425.00</b>

Stability Funding	Fund Source	Flexibility	FTE	Amount
Hold Harmless Funds	Hold Harmless Funds	3	--	\$292,820.32
Mayor's Recovery Funds	Mayor's Recovery Funds	3	--	\$108,405.24

Stability Funding	Fund Source	Flexibility	FTE	Amount
Safety Net Supplement	Local	3	--	\$272,962.72
Stabilization	Stabilization	3	--	\$387,043.16